



GOVERNMENT SERVICES COMMITTEE

MONDAY, JANUARY 21, 2013

5:00 P.M.

COUNCIL CHAMBERS, CITY HALL

410 ESPLANADE

Mandate – To advise Council on a broad spectrum of issues related to departmental matters

COUNCILLOR GORD HORTH, CHAIR

Page

CALL TO ORDER

1. AGENDA APPROVAL

2. MINUTES

- 2.1. Minutes of the Government Services Committee Meeting held December 17, 2012 1-3

3. DELEGATIONS

- 3.1. S/Sgt Larry Chomyn, Ladysmith Detachment, Royal Canadian Mounted Police Quarterly Report to Council 4-8

4. STAFF REPORTS

- 4.1. City Manager's Report (To be distributed at the meeting)
- 4.2. 2013 to 2017 Financial Plan Statement of Objectives and Policies 9-14
- 4.3. Building Inspector's Report – December 2012 15
- 4.4. Trolley Report – December 2012 16
- 4.5. Fire Chief's Report – December 2012 17
- 4.6. Coastal Animal Control Services – December 2012 Pound Report 18-19

5. COUNCIL SUBMISSIONS

- 5.1. Public Input Process – Mayor Hutchins
- 5.2. Volunteer Appreciation Dinner – Mayor Hutchins

6. CORRESPONDENCE

None

7. NEW BUSINESS

- 7.1. Frank Jameson Community Centre Holiday Hours
- 7.2. Crosswalk Signals in High Traffic Areas
- 7.3. Outdoor Lighting in Vicinity of Frank Jameson Community Centre

8. UNFINISHED BUSINESS

ADJOURNMENT



TOWN OF LADYSMITH
MINUTES OF A REGULAR SESSION OF
THE GOVERNMENT SERVICES COMMITTEE
MONDAY, DECEMBER 17, 2012
5:00 P.M.

COUNCIL MEMBERS PRESENT:

Mayor Rob Hutchins
Councillor Jillian Dashwood

Councillor Bill Drysdale
Councillor Gord Horth

Councillor Glenda Patterson
Councillor Duck Paterson

COUNCIL MEMBERS ABSENT:

Councillor Steve Arnett

STAFF PRESENT:

Ruth Malli
Sandy Bowden

Felicity Adams
John Manson

Erin Anderson

CALL TO ORDER

Councillor Horth called the Government Services Committee meeting to order at 5:00 p.m.

AGENDA APPROVAL

GS 2012-129

It was moved, seconded and carried that the agenda for the Government Services Committee meeting of December 17, 2012 be adopted as circulated.

MINUTES

GS 2012-130

It was moved, seconded and carried that the minutes of the Government Services Committee meeting held November 19, 2012 be adopted as circulated.

DELEGATIONS

Cara Light, Hayes Stewart Little & Company (Auditors)
2012 Audit Plan Report

Ms. Light provided a brief overview of the Town of Ladysmith Audit Planning Report for the year ending December 31, 2012 and responded to questions from Committee members. A brief discussion ensued.

GS 2012-131

It was moved, seconded and carried that the Town of Ladysmith Audit Planning Report for the Year Ending December 31, 2012 prepared by Hayes Stewart Little and Company be received.

Kate Miller, Environment Manager, Cowichan Valley Regional District - Energy Modelling

Ms. Miller provided an overview of the Environmental Policy Division of the CVRD with specific reference to energy modelling. It was noted that the Town is hosting a presentation by Fink Machine on district heating on January 7, 2012.

Committee thanked Ms. Miller for her presentation.

REPORTS

City Manager's Report

The City Manager provided a verbal report to the Committee and responded to questions with respect to staff work plans and priorities.

Financial Plan Update to November 30, 2012

GS 2012-132 It was moved, seconded and carried that the Financial Plan Update for the Town of Ladysmith to November 30, 2012 be received.

Building Inspector's Report – November 2012

GS 2012-133 It was moved, seconded and carried that the Building Inspector's Report for November 2012 be received.

Trolley Report – November 2012

GS 2012-134 It was moved, seconded and carried that the Trolley Report November 2012 be received.

Fire Chief's Report

GS 2012-135 It was moved, seconded and carried that the Fire Chief's Report November 2012 be received.

Coastal Animal Control Services – November Pound Report

GS 2012-136 It was moved, seconded and carried that the Coastal Animal Control Services November Pound Report be received.

CORRESPONDENCE

Rosemary Bonanno, Vancouver Island Regional Library - Request for Information Regarding Town of Ladysmith Plans or Suggestions about Library Space

GS 2012-137 It was moved, seconded and carried that the correspondence from Rosemary Bonanno of the Vancouver Island Regional Library regarding a request for suggestions about library space be referred to the Regular Council meeting scheduled for later in the evening to afford Councillor Arnett an opportunity to participate in the discussion.

Adrian Maas, C.G.A., Vancouver Island Regional Library - 2013 Budget and Levy to Members

GS 2012-138

It was moved, seconded and carried that the correspondence from the Vancouver Island Regional Library dated November 28, 2012 concerning the proposed 2013 budget and levy to members be referred to the Regular Council meeting scheduled for later in the evening to afford Councillor Arnett an opportunity to participate in the discussion.

Proposed Bar Watch Program in Ladysmith

GS 2012-139

It was moved, seconded and carried that it be recommended to Council that Council refer consideration of the proposed Bar Watch Program in Ladysmith and the draft Good Neighbours agreement as presented to Council on November 26, 2012 to Staff and that Staff be directed to review this matter with the RCMP to determine if other jurisdictions such as CVRD Areas A, G and H and the Regional District of Nanaimo should be included in the agreement.

ADJOURNMENT

GS 2012-140

It was moved, seconded and carried that this meeting of the Government Services Committee be adjourned at 5:55 p.m.

Chair (Councillor G. Horth)

CERTIFIED CORRECT

Corporate Officer (S. Bowden)



Royal Canadian
Mounted Police

Gendarmerie royale
du Canada

Security Classification/Designation
Classification/désignation sécuritaire

Ladysmith Detachment
320 6th Ave, P.O. Box 280
Ladysmith, B.C.
V9G 1A2

Your File - Votre référence

Our File - Notre référence

Mayor Rob Hutchins
Town of Ladysmith
410 Esplanade
Ladysmith, B.C.
V9G 1A2

Date

January 10th 2013

Quarterly Mayor's Report - 4th Quarter - October, November and December 2012 ___

There were three hundred and ninety eight (398) calls or occurrences (year to date calls -1798) received during the months of October, November and December 2012 in the immediate Town of Ladysmith. Below is an overview of various police occurrences for the 4th Quarter and from previous years.

Occurrences	Oct, Nov, Dec 2012	2012YTD	2011YTD	2010YTD
Sexual Assaults	2	10	7	10
Assaults	20	72	72	72
Break & Enter - Business	1	12	19	39
Break & Enter - Residence	5	31	27	44
Break & Enter - Other	1	19	15	22
Theft of Vehicle	5	30	29	29
Theft fm Vehicle - Over \$5K	1	2	0	0
Theft fm Vehicle - Under \$5K	11	61	95	95
Theft Over \$5K	1	2	4	5
Theft Under \$5K	23	117	123	143
Possession Stolen Property	0	8	12	14
Mischief/Property Damage Over \$5K	0	0	0	0
Mischief/Property Damage Under \$5K	25	99	115	122
Total Calls for Service, Ladysmith	398	1798	2183	2318
Total Calls for service, Detachment	846	3658	4052	4391



For your information, please find enclosed a copy of the Guardroom and Criminal record check statistics report, YTD 2012.

In addition, I have attached a brief summary of the Victim Services program completed by the Victim Services Program Manager in Ladysmith.

Victim Services Referrals	Oct, Nov, Dec 2012	2012YTD	2011YTD/	2010YTD/
Town of Ladysmith Referrals	55	233	N/A	N/A
Detachment's Total Referrals	85	400	438	372

The Ladysmith Detachment continues to address the priority items identified with the Town of Ladysmith.

PRIORITY UPDATES:

REDUCE PROPERTY CRIME:

1. Ladysmith members continue to conduct curfew checks on individuals placed on court ordered curfews.
2. A Ladysmith member regularly attends the Prolific Offender Management (POM) meetings held in the Duncan. These meetings are attended by the various Cowichan Valley Detachments, Probation, Crown and other associated agencies. Cst. Barry FULFORD has recently been named as the new Prolific Offender Management Coordinator for the Ladysmith RCMP Detachment.

To date all of the 3 targeted POM's have relocated out of the community, although they continue to be monitored by N. Cowichan/Duncan and Ladysmith. Cst. FULFORD will be reassessing and updating the current list of Prolific Offenders.

There has been a reduction in the theft from vehicles within the town of Ladysmith and break and enters are consistent with previous years.

TRAFFIC- AGGRESSIVE AND IMPAIRED DRIVERS:

The Ladysmith Detachment was faced with several resourcing challenges throughout the year. Members of the Ladysmith Detachment have continued to conduct impaired driver road checks as well as participate in a coordinated "Light up the Highway" initiative, in which detachments on Vancouver Island worked with the dedicated traffic units to conduct a series of road check

stops targeting impaired drivers in early December.

Since March 2012, members of the Ladysmith Detachment have 13 impaired driver interdictions which resulted in sanctions for the drivers. Ladysmith members also continue to target distracted/aggressive drivers, issuing violation tickets to offenders.

POLICE/COMMUNITY RELATIONS:

Members of the Ladysmith Detachment were successful in completing a weekly bike patrol from June into September. The community feed back was very positive and two additional members were trained to expand on the members who are able to participate.

The Bar Watch initiative continues to progress. Detachment members are conducting “bar walk throughs” at the local licenced establishments, maintaining police visibility. A “Good Neighbour” agreement has been drafted and presented to Counsel. The regional districts will be approached to discuss the “Good Neighbour Agreement”.

DRUGS AND ALCOHOL- CONTRIBUTE TO SAFER AND HEALTHIER ABORIGINAL COMMUNITIES:

Ladysmith members have continued to make regular, pro-active patrols to Penelakut Island. One member has been assigned to the Penelakut School as a school liaison and makes regular visits to interact and build relationships.

The First Nations Policing member for the Stz’uminus Band arrived at the Detachment in early December. He has quickly established himself in the role and developed his relationship with the community. Cst. CHANIN is working towards facilitating a cultural workshop for the Ladysmith members by the Stz’uminus members.

PERSONNEL UPDATES:

There have been a series of transfers in November and December. Three members have transferred out of the Ladysmith Detachment. The new corporal, Cpl. LOUGHEED, arrived and assumed her position in November. The First Nation Policing Officer, Cst. CHANIN, arrived in December. Two additional members have been transferred to Ladysmith, however, they are awaiting the sale of their homes. In addition one member has returned from Paternity Leave and has resumed full duties.

The Detachment is still involved in a hiring process to fill a vacant Public Service Worker position. This position, however, has been temporarily filled to assist with the administrative duties at the Detachment, until a permanent candidate is in place.

Sincerely,

S/Sgt Larry CHOMYN
Non Commissioned Officer in Charge
Ladysmith Detachment
(250) 245-2215
larry.chomyn@rcmp-grc.gc.ca

LADYSMITH RCMP 2012

	PRISONERS	CRIMINAL RECORD CHECKS	Fingerprinting Non-Criminal
JAN	4	62	6
FEB	8	43	6
MAR	1	49	5
APR	2	55	5
MAY	8	43	2
JUN	6	59	2
JUL	5	64	3
AUG	7	45	4
SEP	8	73	2
OCT	7	73	2
NOV	5	58	4
DEC	12	54	2
TOTAL	73	678	43



Town of Ladysmith
STAFF REPORT

To: Ruth Malli, City Manager
From: Erin Anderson, Director of Financial Services
Date: January 14, 2013
File No:

Re: 2013-2017 Financial Plan Statement of Objectives and Policies

RECOMMENDATION(S):

That the Committee:

- A) Confirm or amend the Statement of Objectives and Policies to be included in the 2013-2017 Financial Plan bylaws.
- B) Confirm the dates to deliberate the 2013-2017 Financial Plan.

PURPOSE:

To provide information to the Government Services Committee for decision making regarding the 2013 – 2017 Financial Plan.

INTRODUCTION/BACKGROUND:

Staff are currently working on the 2013-2017 Financial Plan. The Plan is being drafted based on providing similar service levels and on similar policy direction that Council gave in the prior year. Staff are requesting direction for the 2013 to 2017 Financial Plan.

In accordance with Section 165 (3.1) of the *Community Charter*, the Town is required to include Objectives and Policies in the Five Year Financial Plan. The objectives and policies are regarding:

- 1) The portion of total revenue that comes from each of the funding sources;
- 2) The distribution of the property taxes among the property classes;
- 3) The use of permissive tax exemptions.

Funding Sources

The property taxes are calculated each year after budget deliberations. The value is determined from the assessed values from BC Assessment and factor in growth of the Town from one year to the next. This value is then used to determine an overall rate. This rate is made up of:

- municipal tax which is the cost to run the municipality,
- police tax which is the recovery of the cost of the police force within the municipality, and
- library tax which is Ladysmith's portion paid to the Vancouver Island Regional Library.

Table 1 shows the proportion of total revenue raised from each funding source in the prior year (2012).

- Property taxes form the greatest proportion of revenue. As a revenue source, property taxation offers a number of advantages, for example, it is simple to administer and it is fairly easy for residents to understand. It offers a stable and reliable source of revenue for services that are difficult or undesirable to fund on a user-pay basis. These include services such as general administration, fire protection, police services, bylaw enforcement and street lighting.

Table 1: Sources of Revenue

Source	Percentage of Total Revenue
Property Taxes	32.3%
Grants in Lieu	0.7%
Parcel Taxes	6.3%
User fees & Charges	14.5%
Other Sources	1.0%
Borrowing	26.4%
Government Grants	10.9%
DCC's & Reserves	1.8%
Own Funds	6.0%

- User fees and charges form a large portion of planned revenue. Many services can be measured and charged on a user-pay basis. Services where fees and charges can be easily administered include water and sewer usage, building permits, business licenses, and sale of services - these are charged on a user pay basis. User fees attempt to apportion the value of a service to those who use the service.

Objective

- Over the next five years, the Town will increase the proportion of revenue that is received from user fees and charges by at least 3 percent over the current levels.

Policies

- The Town will review all user fee levels to ensure they are adequately meeting both the capital and delivery costs of the service.
- Utility rates (water, sewer and garbage rates) will be reviewed to ensure that appropriate user fees and charges, rather than taxation, are used to lessen the burden on its limited property tax base.

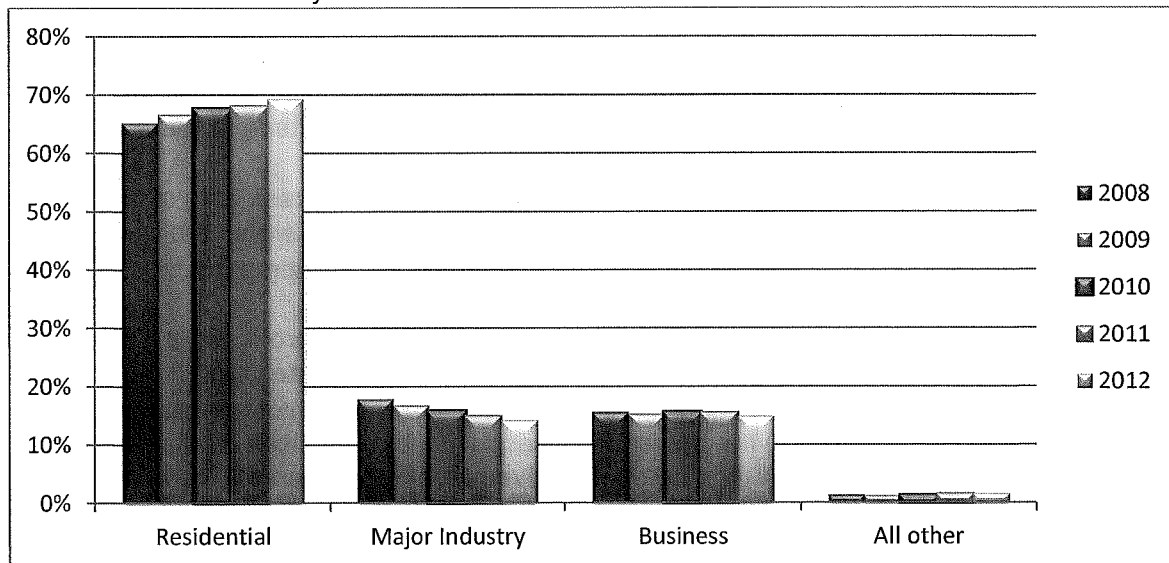
Distribution of Property Tax Rates

The distribution of the prior year (2012) Property Taxes are included in Table 2. This shows that the Residential property owners pay 69.34% of the total property tax bill but make up 92.3 % of the total assessments. Chart 1 shows the shifting of the allocation of the tax bill over the last 5 years.

Table 2: Distribution of Prior Year Property Taxes

Property Class	% of Total Property Taxation	Dollar Value	Assessment
Residential (1)	69.34 %	\$4,623,510	\$1,036,030,101
Utilities (2)	0.46%	30,473	840,200
Major Industry (4)	14.19%	945,952	9,967,100
Light Industry (5)	0.93%	62,192	2,972,600
Business and Other (6)	14.89%	993,085	68,456,550
Managed Forest Land (7)	.000%	174	4,700
Recreation/Non-profit (8)	.17%	11,533	3,805,000
Farmland (9)	.02%	1,291	45,863
Total	100%	\$6,668,210	\$1,122,122,114

Chart 1: Tax Allocation by Class



Objectives

- Over the next five years: reduce the share of property tax paid by Major Industry (Class 4) by at least 2 percent. This reduction of the tax burden on industrial properties continues as a commitment to encourage investment and employment in the community.
- Maintain the property tax rate for Commercial (Class 6) at the current rate or less.

Policies

- Supplement, where possible, revenues from user fees and charges to help to offset the burden on the entire property tax base as a result of the reduction in the tax share paid by major industry (Class 4).

- If a tax shift to other property classes is required as a result of the reduction in the tax rate to major industry (Class 4), Residential (Class 1) should be the first to absorb any such shifts.
- Continue to maintain and encourage economic development initiatives designed to attract more light industry, retail and commercial businesses to invest in the community. New investment from these areas will help offset the reduction to major industry (Class 4) while providing more revenue for the Town.
- Align the distribution of tax rates among the property classes with the social and economic goals of the community, particularly to encourage economic and environmental sustainability opportunities.
- Regularly review and compare the Town's distributions of tax burden relative to other municipalities in British Columbia.

Shifting taxation based on property class impacts all properties within this class.

Permissive Tax Exemptions

The Town provides permissive tax exemptions. Some of the eligibility criteria for permissive tax exemptions include the following:

- The tax exemption must demonstrate benefit to the community and residents of the Town by enhancing the quality of life (economically, socially and culturally) within the community.
- The goals, policies and principles of the organization receiving the exemption must not be inconsistent or in conflict with those of the Town.
- The organization receiving the exemption must be a registered non-profit society, as the support of the municipality will not be used for commercial and private gain.
- Permissive tax exemptions will be considered in conjunction with: (a) other assistance being provided by the Town; (b) the potential demands for Town services or infrastructure arising from the property; and (c) the amount of revenue that the Town will lose if the exemption is granted.

Objective

- The Town will continue to provide permissive tax exemptions to some non-profit societies. The Town has also expanded its offering of permissive tax exemptions to include revitalization tax exemptions. It also intends to offer permissive tax exemptions targeted at green development for the purposes of encouraging development that will meet our *Climate Action Charter* commitments.

Policies

- Expand the permissive tax exemption policy to include eligibility requirements for green revitalization tax exemptions.
- Develop a revitalization tax exemption program which details the kinds of green activities that the exemption program will target.
- Integrate the green revitalization tax exemption program into the Town's existing economic initiatives as a means of attracting retail and commercial businesses to further invest in the community.

In 2012, Council adopted a new Revitalization Program targeted to encourage economic development in specific areas. There has been some interest in this program, though no applications have been formally submitted.

Providing certain criteria is met, this program essentially freezes the property assessment at the current assessment which, in turn, keeps taxes around the pre-construction/modification levels, subject to class taxation changes. This program offers incentives per property rather than per class.

DATES

The following are proposed dates to deliberate the 2013-2017 Financial Plan:

January 21, 2013	Policy Direction – Statement of Objectives and Policies
February 18, 2013 -	First draft of Preliminary Budget to be presented to the Committee
March 4, 2013 -	*SPECIAL GOVERNMENT SERVICES COMMITTEE MEETING* Discuss the Grants-in-Aid requests
March 18, 2013 -	Committee meeting - Budget Discussions
March 25, 2013 -	*SPECIAL GOVERNMENT SERVICES COMMITTEE MEETING* - Budget Discussions
April 15, 2013 -	Conclusion of Budget discussions and set direction for Property Tax Rates
May 6, 2013 -	Present Property Tax Bylaw and Financial Plan Bylaw for first three readings
May 13, 2013 -	*SPECIAL COUNCIL MEETING* - Adopt the bylaws.

SCOPE OF WORK:

Departments continue to provide up-to-date information to be included in the Financial Plan. The Financial Plan must be adopted prior to May 15, 2013.

ALTERNATIVES:

Council must adopt a Statement of Objectives and Policies with the Financial Plan. Council may approve the statements used in the past or provide direction for Staff to draft another.

FINANCIAL IMPLICATIONS:

This Statement of Objectives and Policies is the mechanism that starts the Financial Plan analysis.

LEGAL IMPLICATIONS:

The Five Year Financial Plan must be adopted prior to May 15, 2013.

CITIZEN/PUBLIC RELATIONS IMPLICATIONS:

The Public is encouraged to participate in the Financial Plan process. Parts of the Financial Plan will be presented to Council over the next few months.

INTERDEPARTMENTAL INVOLVEMENT/IMPLICATIONS:

The Departments continue to provide information to Finance to include in the Financial Plan.

RESOURCE IMPLICATIONS:

Finance is compiling the information.

ALIGNMENT WITH SUSTAINABILITY VISIONING REPORT:

n/a

ALIGNMENT WITH STRATEGIC PRIORITIES:

This issue aligns with Strategic Direction A – “Wise Financial Management”

SUMMARY:

Staff is seeking Council's input on approving the foundation of the Five Year Financial Plan's Statement of Objectives and Policies. Staff is also proposing dates to discuss the 2013-2017 Financial Plan.

I concur with the recommendation.



Ruth Malli, City Manager

ATTACHMENTS:

None



TOWN OF LADYSMITH
 Building Permit Summary - December 2012

DEC	Commercial		Industrial		Institutional		Residential (NEW)		Residential Addds, Renos, Other		Dwelling Units	Total Permits	Bldg & Pibg Permit Fees This Month	Permit Values This Month	Permit Values Year to Date 2012
	No. of Permits	Values	No. of Permits	Values	No. of Permits	Values	No. of Permits (new res)	Values	No. of Permits	Values					
DEC	0	0	0	0	0	0	2	1022400	2	19250	7	5	8538	1041650	11934332

Year to Date

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
No. of Permits	1	0	0	1	0	0	0	0	0	1	0	0	7
Values	\$488,275	\$0	\$0	\$0	\$0	\$0	\$0	\$680,000	\$0	\$38,000	\$0	\$0	\$2,213,795
No. of Permits	0	0	0	0	0	0	0	0	0	0	0	0	1
Values	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
No. of Permits	0	1	0	0	0	0	0	0	0	0	0	0	1
Values	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
No. of Permits (new res)	2	4	3	3	2	10	0	5	1	3	3	2	38
Values	\$357,315	\$1,184,697	\$530,461	\$706,337	\$349,444	\$1,694,395	\$0	\$930,174	\$200,463	\$443,798	\$347,463	\$1,022,400	\$7,766,947
No. of Permits	2	4	3	7	6	2	3	2	7	6	5	2	49
Values	\$48,140	\$125,975	\$25,972	\$153,673	\$64,355	\$10,879	\$48,991	\$11,620	\$144,519	\$152,968	\$42,248	\$19,250	\$848,590
Dwelling Units	4	7	3	3	2	10	0	8	2	3	3	7	52
Total Permits	5	9	6	11	8	13	3	9	8	12	8	5	97
Bldg & Pibg Permit Fees This Month	\$11,573	\$8,936	\$4,251	\$11,742	\$3,237	\$12,957	\$482	\$8,359	\$1,686	\$9,982	\$2,135	\$4,538	\$83,878
Permit Values This Month	\$893,730	\$1,315,672	\$556,433	\$1,825,530	\$413,799	\$1,747,274	\$48,991	\$1,621,794	\$344,982	\$1,734,766	\$389,711	\$1,041,650	\$11,934,332
Permit Values Year to Date 2012	\$893,730	\$2,209,402	\$2,765,835	\$4,591,365	\$5,005,164	\$6,752,438	\$6,801,429	\$8,423,223	\$8,768,205	\$10,502,971	\$10,892,682	\$11,934,332	

Demos Mth	#DU	Value	#BP	Value
1	2			

Comparison	#DU	Value	#BP	Value
YTD 2012	52	\$7,766,947	97	\$11,934,332
YTD 2011	54	\$7,439,437	128	\$9,809,078
YTD 2010	65	\$10,020,221	126	\$14,838,233

Tom Skarvig, Building Inspector



Town of Ladysmith
Trolley Summary Report
 December 2012

Stats	December			Sept-Oct-Nov (Previous 3 Months)			YTD (Jan-December)		
	2012	2011	2010	2012	2011	2010	2012	2011	2010
Ridership Count	917	1113	1891	3261	3850	6486	14332	21807	26280
Days in Operation	24	25	26	75	75	75	303	301	302
Avg. Daily Ridership	38	45	73	43	51	86	47	72	87
Wheel Chairs	0	2	7	9	17	26	53	82	71
Service Dogs	17	2	13	9	6	37	37	97	123
Bikes	18	6	21	56	106	133	183	406	437

Fares*

Single Fares	\$483	\$577	*	\$1,133	\$1,472	*	\$7,893	\$2,048	*
Monthly Passes	\$104	\$64	*	\$798	\$585	*	\$2,370	\$648	*
Rentals**	\$150	**	**	\$300	**	**	\$1,800	**	**
Donations	*	*	\$391	*	\$1,183	\$2,257	*	\$7,302	\$8,000
Total	\$737	\$641	\$391	\$2,231	\$3,240	\$2,257	\$12,063	\$9,998	\$8,000

* From launch to September, 2011 trolley riders made donations in lieu of fares; as of October, 2011 to date, fares have been collected on board the trolley in the form of single rides, and pre-purchased monthly passes.

** There were no rentals in 2010 or 2011

John Manson



Ladysmith Fire /Rescue

P.O. Box 760 Ladysmith, B.C. V9G 1A5
 Phone: 250-245-6436 · Fax: 250-245-0917



FIRE CHIEF'S REPORT

MONTH: **December 2012**

TYPE OF CALL OUT	J	F	M	A	M	J	J	A	S	O	N	D	YTD TOTALS
Alarms Activated: Pulled Station			1			1	1					2	5
By mistake	1			1	1					1	1	1	6
Electrical problem		1	2			2	3	1	2	1	1	1	14
Due to cooking			1		3	1	2	2					9
Assistance		2				1					1		4
Burning Complaint		2	2			2	1		1				8
Fire: Structure		1			1	3		1	1	2	1		10
Chimney	4	3	1							1			9
Interface / Bush					1	2	2	8	7	2			22
Vehicle	1	1	2									1	5
Other	1	3					3	3		1	2		13
Hazardous Materials			1			1		3		1	1		7
Hydro Lines: Down / Fire				1	1					1	1	1	5
Medical Aid				1		3	3		4		1	4	16
MVI	3	1	5	2	3	5	1	1	3	3	2	6	35
Rescue				1		1							2
Mutual Aid provided by Ladysmith to outside areas	1		1					2		1			5
MONTH TOTALS (exc.. Practises)	11	14	16	6	10	22	16	21	18	14	11	16	175
Practises (Totals for each Month)	5	4	4	4	5	4	5	4	4	5	4	4	52
Mutual Aid requested by Ladysmith from outside areas	1	0	0	0	0	0	0	2	2	0	1	0	6

ALARMS ACTIVATED (Location/Owner)

- 861 Davidson (Sensor Problem)
- 1111-4th Ave Ladysmith Community Health Centre (Working on System)
- 1127-4th Ave Lodge on Fourth (Patient Pulled Pull Station)
- 1127-4th Ave Lodge on Fourth (Patient Pulled Pull Station)

COMPARISONS:

Year to Date 2012	<u>175</u> (exc. practices)
Year to Date 2011	<u>177</u> (exc. practices)
Year to Date 2010	<u>160</u> (exc. practices)

APPROVED:

Ray Jelcourt
 Fire Chief

RECEIVED
JAN 07 2012

COASTAL ANIMAL CONTROL SERVICES OF BC LTD

2202 Herd Rd. Duncan, BC. V9L 6A6

(250) 748-3395

TOWN OF LADYSMITH POUND REPORT

December 2012

Disposition of Impounded Dogs	Current Month	2012 Totals	
Stray dogs impounded	1	26	
Stray dogs claimed	1	24	
Stray dogs put up for adoption	0	1	
Stray dogs euthanized	0	0	
Stray livestock / cats	0	0	
Other	0	1	
Calls Received and Investigated	9	110	
Aggressive dogs	1	7	
Dogs at large	3	25	
Confined dog	2	31	
Noise (barking) complaints	3	32	
Other non specific dog related calls	0	14	
Wildlife / livestock / cats	0	1	
After hour call outs	0	9	
Monthly Pound and Board Fees Collected	\$60.00	\$2810.00	
Impound fees	\$50.00	\$2050.00	
Daily board fees	\$10.00	\$760.00	
Tickets issued	1	5	
Unlicenced dog	\$000.00	\$400.00	
Dog at large	\$00.00	\$00.00	
Restricted dog not effectively confined	\$250.00	\$250.00	
Habitually noisy	\$0	\$0	
Licencing Statistics	Tags	1	28
	Revenue	\$30.00	\$755.00

Judi Burnett

CAS Summary of Service Calls, Ladysmith

9 calls in total

01-Dec-12 to 31-Dec-12

Issue	Call #	Received	Type	Completed
Aggressive		1		
	1039	04-Dec-12	Dog	31-Dec-12
At large		3		
	1045	27-Dec-12	Dog	
	1043	14-Dec-12	Dog	
	1041	07-Dec-12	Dog	17-Dec-12
Confined		2		
	1044	20-Dec-12	Dog	20-Dec-12
	1037	03-Dec-12	Dog	03-Dec-12
Noisy		3		
	1042	10-Dec-12	Dog	
	1040	07-Dec-12	Dog	
	1038	04-Dec-12	Dog	14-Dec-12