



2023 Grants-in-Aid Reports on Funding

#1

**Arts Council
of Ladysmith
& District**

\$7000

GRANT-IN-AID REPORT ON FUNDING

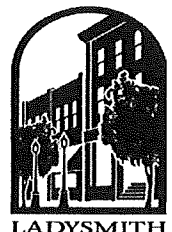
Due on or before DECEMBER 31st

Name of Organization	Arts Council of Ladysmith and District
Application Contact	
Mailing Address	
Town/City	
Postal Code	
Email Address	

Description of Event or Project/Service Completed	The Arts on the Avenue Festival 2023 was held Aug 26 and 27, 2023. We had close to 6000 attendees over the weekend with close to 60 artist vendor booths on the Sunday. Our new Art Jam night was great with free activities for all ages and live music and performances.
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Total Amount Received from Town of Ladysmith	7000
Please attach a budget sheet outlining all the costs related to this project.	
<input checked="" type="checkbox"/> Attached	

Please provide a description of how the funds were used and attach picture of the project / event / service.	Funds were used in full to our Arts on the Avenue Festival as we didn't received notification or funds until into the spring and our Fine Art Show and other programs were over.
<input checked="" type="checkbox"/> Pictures Attached	Funds were used towards advertising, staff wages for coordination of the festival, rental fees etc. Even though the event shoes a profit, our organization has vital expenses such as other administrative wages and fees, utilities and programming fees that are not shown within this specific event. As well additional funding received in past couple years due to Covid.is ending and new sources of funding will need to be found to replace it and ensure programming continues.



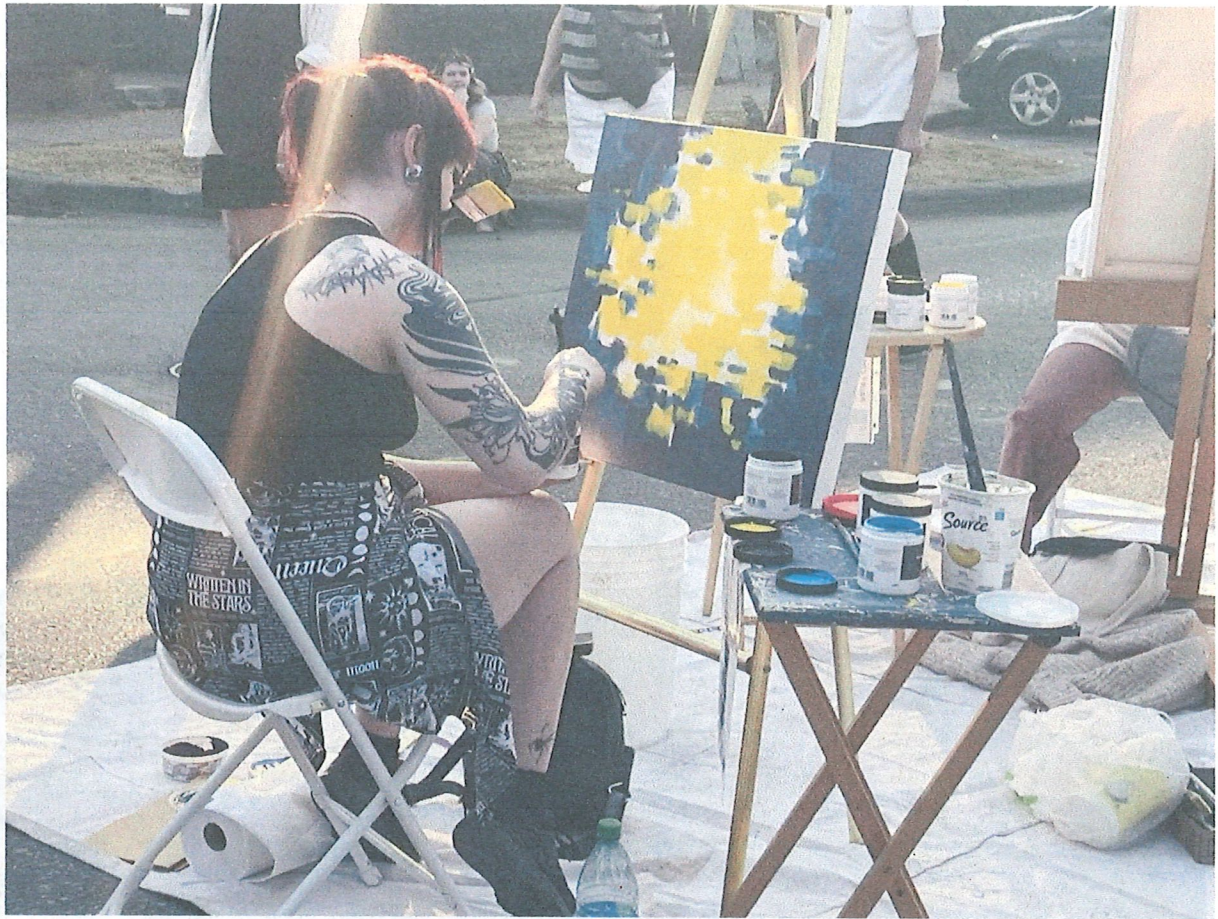
Arts Council of Ladysmith & District
Programs Income Summary 01-12-2022 to 01-10-2023

Ac...	Account Name	Revenue	Expense
	on the Avenue Festival		
4120	Advertising Sales	1,000.00	
4130	Entry Fee Revenues	5,115.00	
4310	Private Donations	244.70	
4330	Sponsorships	4,100.00	
4405	Town of Ladysmith	7,000.00	
4420	BC Arts Council Grants	6,000.00	
4430	BC Gaming Grant	2,600.00	
4625	Government Grants/Subsidies	2,900.00	
5405	Employee Wages & Salaries		7,288.29
5420	El Expense		166.32
5430	CPP Expense		385.10
5530	Speaker / Performer Honorariums		5,750.00
5640	Software/Tech		515.31
5645	Advertising & Promotions		2,776.50
5650	Payment Processing Fees		144.04
5652	SOCAN / Re:Sound Fees		113.40
5655	Supplies		849.97
5660	Art Supplies		490.66
5670	Printing / Publishing		993.72
5675	Supply Rentals		1,996.68
5770	Security		354.40
5900	Catering		201.62
5910	Gifts		92.98
		<u>28,959.70</u>	<u>22,118.99</u>
	REVENUE minus EXPENSE	6,840.71	

Arts on the Avenue Festival 2023 Photos












#2

**Cowichan
Family
Caregivers
Support
Society**

\$1000

Please accept this report for the funded fiscal year of 2022 - 2023
Grant-in-Aid - Report on Funding due December 31, 2023

Name of Organization	
Cowichan Family Caregivers Support Society	
Grant in Aid amount received from Town of Ladysmith	How much of your Grant in Aid funds are unspent as of Dec 31?
\$ 1,000	\$ 0
Please provide a description of how the funds were used to support your event/project/service: The funds were used for wages for staff to provide free emotional support, healthcare systems navigation, and support groups to our Ladysmith caregivers.	
Please describe how the community benefited from your event, project or service: Last year we supported Ladysmith caregivers through: 87 one-to-one in person support meetings. 102 in-person group support attendees through 24 support groups. 287 support phone calls and check-ins. 894 emails that included emotional support, caregiver resources, and answering caregiver's questions.	
Number of clients serviced or attendees	100 caregivers and care recipients benefitted from our services.
Proof of acknowledgement of Town funding <input checked="" type="checkbox"/> Attached	
Signature	
Name (print):	Linda Dirksen Gale
Date	December 14, 2023

The personal information on this form is collected under the general authority of the *Community Charter and Freedom of Information & Protection of Privacy Act* (FOIPPA) and is protected in accordance with FOIPPA. Personal information will only be used by authorized staff to fulfill the purpose for which it was originally collected or for a use consistent with that purpose. If you have any questions about the use and collection of this information, contact the Corporate Officer at 250.245.6417 or foi@ladysmith.ca.

Please use last page for additional information.

Please provide additional Information here

The town of Ladysmith was gratefully acknowledged as a funder in both our AGM report and each of our quarterly newsletters.

Please provide additional Information here

Please provide additional Information here

Funding in 2022-2023

Our work would not be possible without the generous contributions we receive from our funders, donors and partnerships. Thank you for your support!



United Way
British Columbia



Grants and Community Partners

- Chemainus Health Care Foundation
- Ladysmith Health Care Auxiliary
- Town of Ladysmith
- Island Return-It Recycling
- Petro-Canada Care-makers Foundation



Petro-Canada
CareMakers
Foundation™

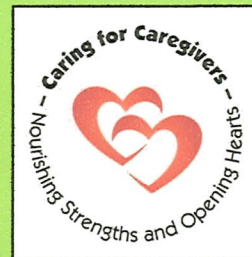
A special thank you to the generous community members, and current and former caregivers who made donations supporting our society and local caregivers.

For more information, to become a member, to refer a caregiver, or to make a donation,
please contact our office at: 250-597-036 or hello@familycaregiversupport.org

At Cowichan Family Caregivers Support Society

It is our Mission to:

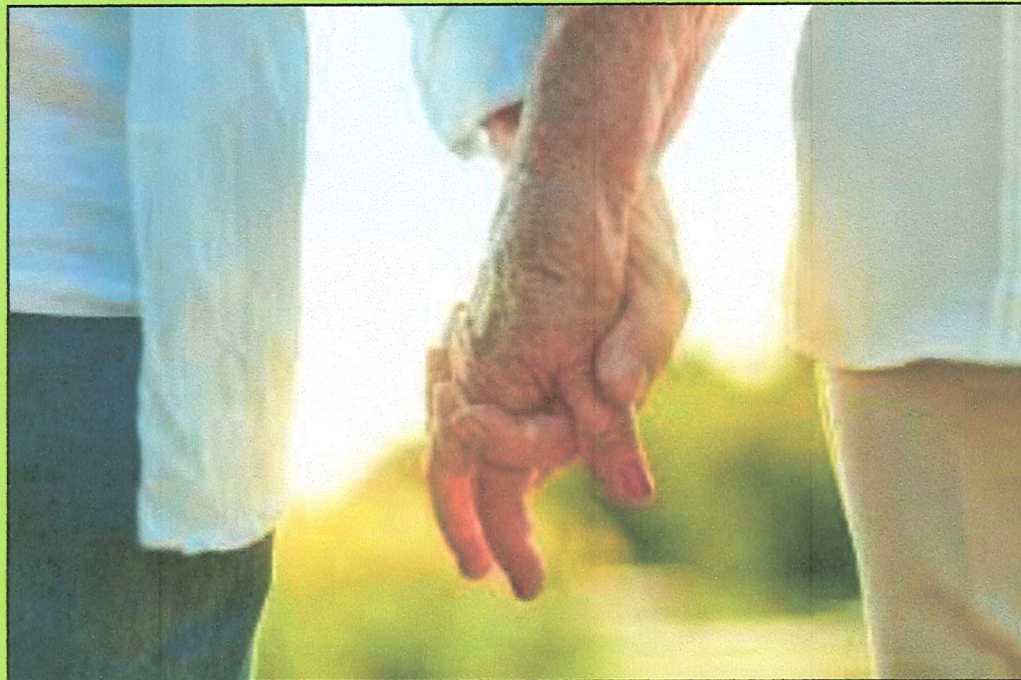
- . Enhance the well-being of caregivers by providing one-to-one support, education, advocacy, support groups, and community and healthcare resource information.**
- . Build strength and resiliency in our communities.**
- . Acknowledge and increase awareness of the vital role that caregivers have in their families and in our community.**





**Cowichan
Family
Caregivers
Support
Society**

135 Third Street, Duncan, BC V9L 1R9
Ph: 250-597-0886
E: hello@familycaregiverssupport.org
W: familycaregiverssupport.org



Annual Report 2022/2023

Message from the President

To the CFCSS Community,

Adaptability. It's something we at Cowichan Family Caregivers Support Society are good at. It's a skill we have honed since the start of the pandemic and continue to exercise. Guidelines change; we comply. Demand for our services goes up; our response goes up. Staff and Board members leave; new people replace them. Funding requirements are modified; we try to conform. Of course, none of these adaptations happen without consultation, collaboration and cooperation. And these are also skills that we're good at. For over twenty years, CFCSS has continued to move forward, always cognizant of having realistic expectations seasoned with dreams to offer even more services to our clients and more benefits for our staff.

This past year has seen changes that we haven't seen before in our clientele. Not only did we have to create a waiting list for new clients, but many of them came to us with more complex needs, possibly due to isolation, mental health concerns and/or financial worries. These changes put extra demands on our staff as well who had to find balance between caring for others and self-care. As we all know, the demand for workers in the healthcare field in this province is high. We feel so fortunate to have a strong, caring and capable team at CFCSS. Thank you, Amanda, Kelly and Cindy for all that you do on the front lines.

And, of course, thank you, Linda for your dedication, creativity and tireless efforts as you continue to provide encouragement and competent leadership as our Executive Director. On behalf of the Board of Directors (Tracey, Jan, Phil, Robert, Joseph and myself), please know that we appreciate and admire all of you for what you do so well: adapt and lovingly respond to the needs of our caregiving community.

A special note of appreciation for Tracy, our long time board member who is leaving our Board after many years of devoted service. Thank you, Tracy!

Sincerely, Dr. Vaillancourt



Highlights from 2022-2023

This past year the Society moved offices, hired new staff, welcomed a new board member, completed the first official caregiver feedback survey, re-wrote our Mission Statement, and received another record number of new referrals.

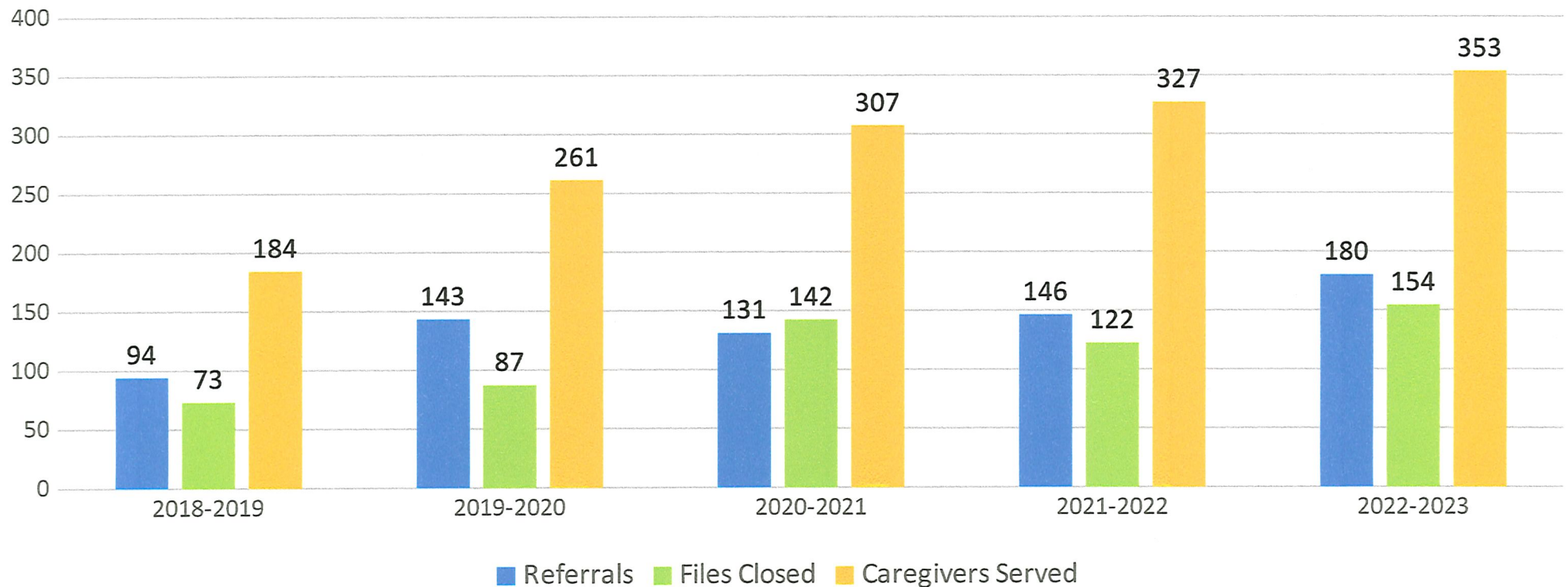
- For the first half of 2022, we continued to run virtual support groups, and offer in-person micro support groups. Our summer 'covid' tents and portable chairs were up again throughout the summer to create outdoor meeting spaces for both one-to-one support meetings and small group caregiver support meetings, while maintaining Covid safety measures.
- By October 2022 all of our support groups were back to in-person, much to the relief of our caregivers.
- From January 01, 2020 - March 31, 2023, our staff continued to support caregivers who have generously participated in the United Way Family & Friend Caregiver Support Program; providing information about their caregiving journey. The goal of this Program is to better understand the needs and priorities of caregivers, with the hope of increased awareness, support and future funding at a provincial and federal level. This extensive program is funded by the Government of BC and managed by the United Way.
- CFCSS was chosen by South Cowichan Island Return-It as the Charity of the Month recipient in June 2022.
- CFCSS was the successful applicant of a new grant, the Petro-Canada Caremakers Foundation.
- We completed our first ever, Caregiver Feedback Survey, with over a third of our caregivers completing the survey.
- After many revisions and lots of lively discussion, we completed our new Society Mission Statement.
- With enthusiastic staff and board participation, we moved offices on September 1st, 2022; we were completely unpacked were open to receive caregivers the next day.



Our new office space in downtown Duncan

Service Delivery 2022-2023: caregivers supported

Service Delivery 2018-2023



- We received 180 new referrals from April 1st, 2022 to March 31st, 2023. This is a 23% increase in new referrals from the previous year.
- **Our new referrals have increased by 91% in the last 5 years.**
- We closed 154 files during this period.
- We served a total of **353 caregivers**. This includes new referrals and existing clients who received our support services during this fiscal year. This is an 8% increase in service delivery from the previous year with 7% fewer front-line service hours.

Service Delivery 2022-2023

We provide 'caregiver lead' support services to our caregivers through:

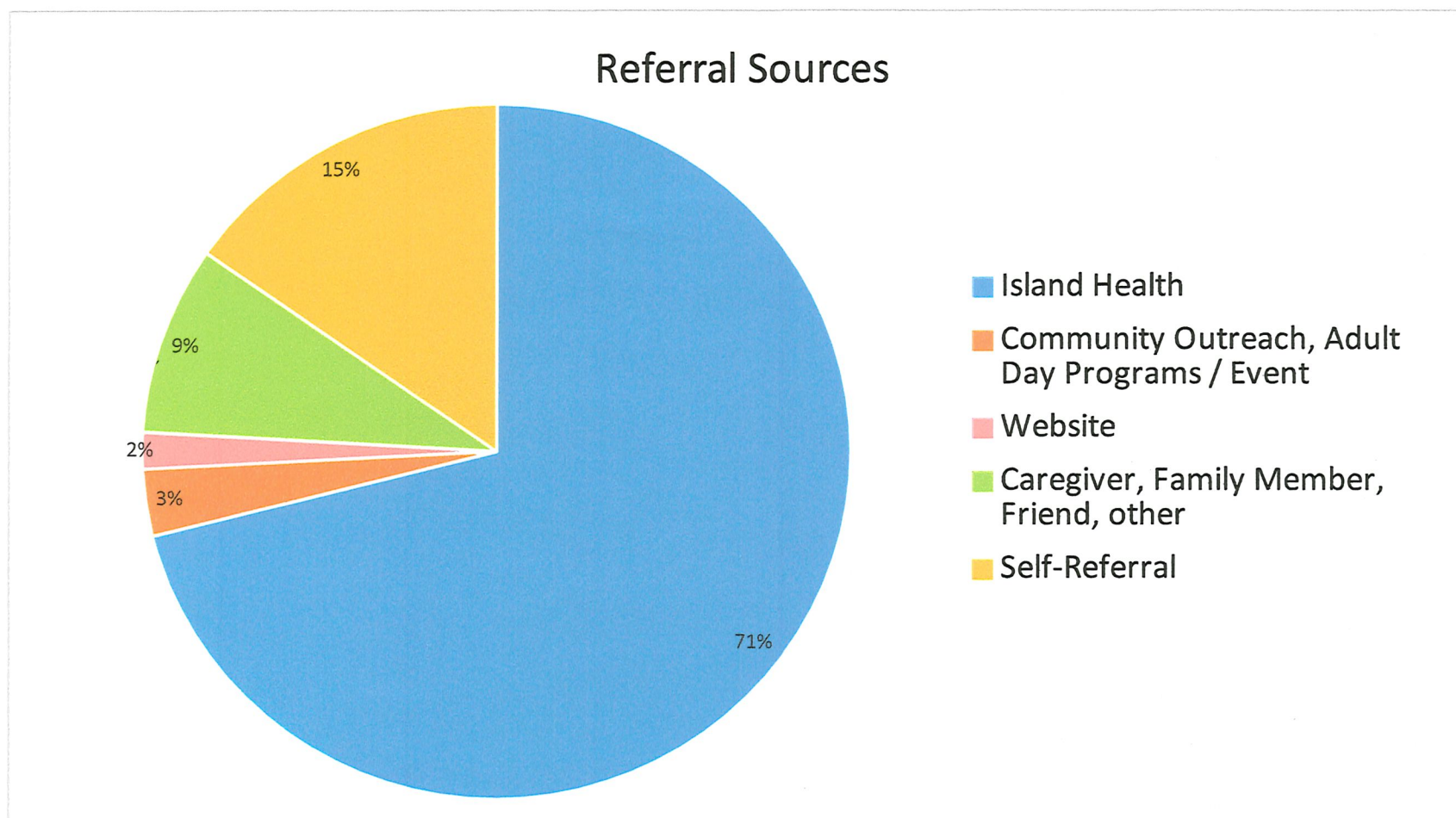
One-to-one emotional support, caregiver support groups, Circles of Support and 'matchmaking', information, education, advocacy, community referrals, and assistance navigating healthcare resources.

One-To-One Support	Number of caregivers accessing this service	Total service delivery (points of contact)
In person support meetings	126	291
Phone support	317	1512
Email support, including caregiver resources newsletters and referrals to other agencies and support services	318	4206

Type of Support	Number of caregivers accessing this service	Number of Meetings	Total service delivery (points of contact)
Support Groups (in person)	54	66	431
Support Groups (virtual)	20	14	58

Type of Support	Number of caregivers to receive this service
Circles of Support (Matchmaking)	53
Advocacy	19

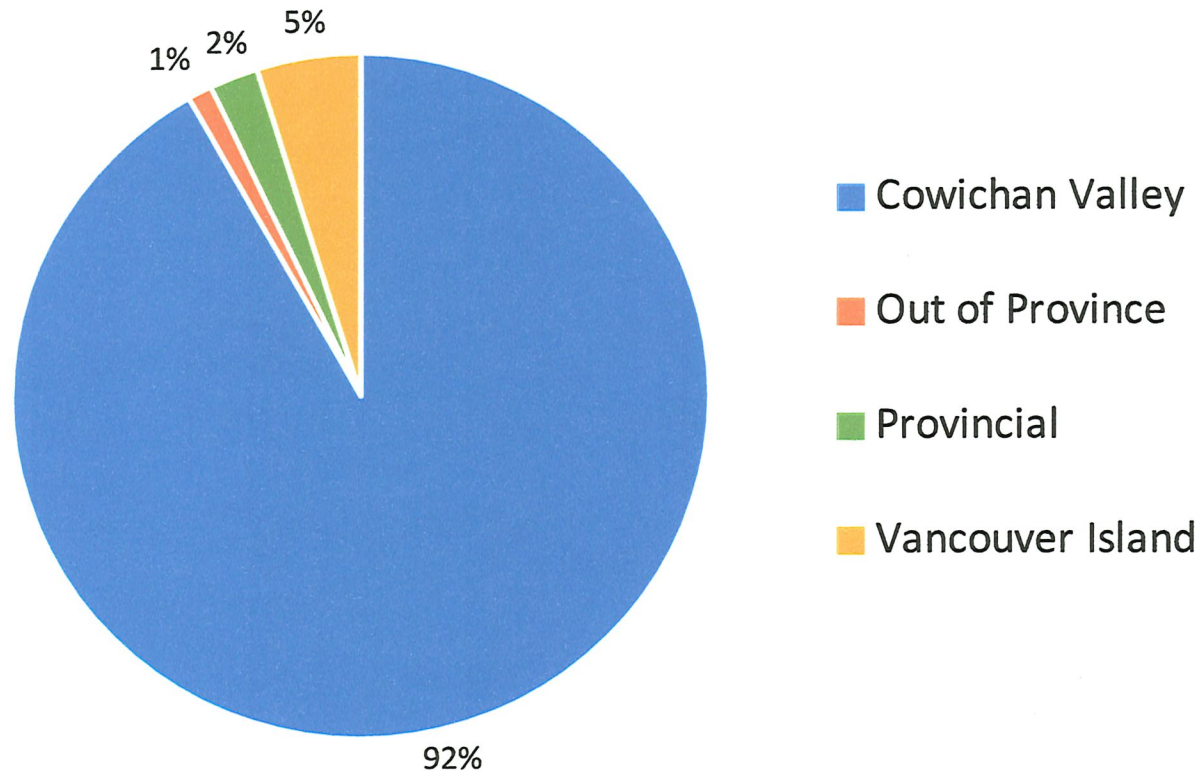
How do our Caregivers access our services?



- Island Health Referrals accounted for 71% of our referrals this year. This included referrals made by the Geriatric Specialty Services, family doctors, case managers, Island Health social workers, and Community Health Services.
- Our website is regularly used as a quick referral method by Island Health clinicians. (Website referrals for reporting does not include these referrals.)
- Referrals from family and friends increased this year from 6% to 9%.
- Self-referrals have increased markedly; from 5 referrals in 2020-2021 to 27 in 2021-2022, and 54 in 2022-2023.

Where do our Caregivers Live?

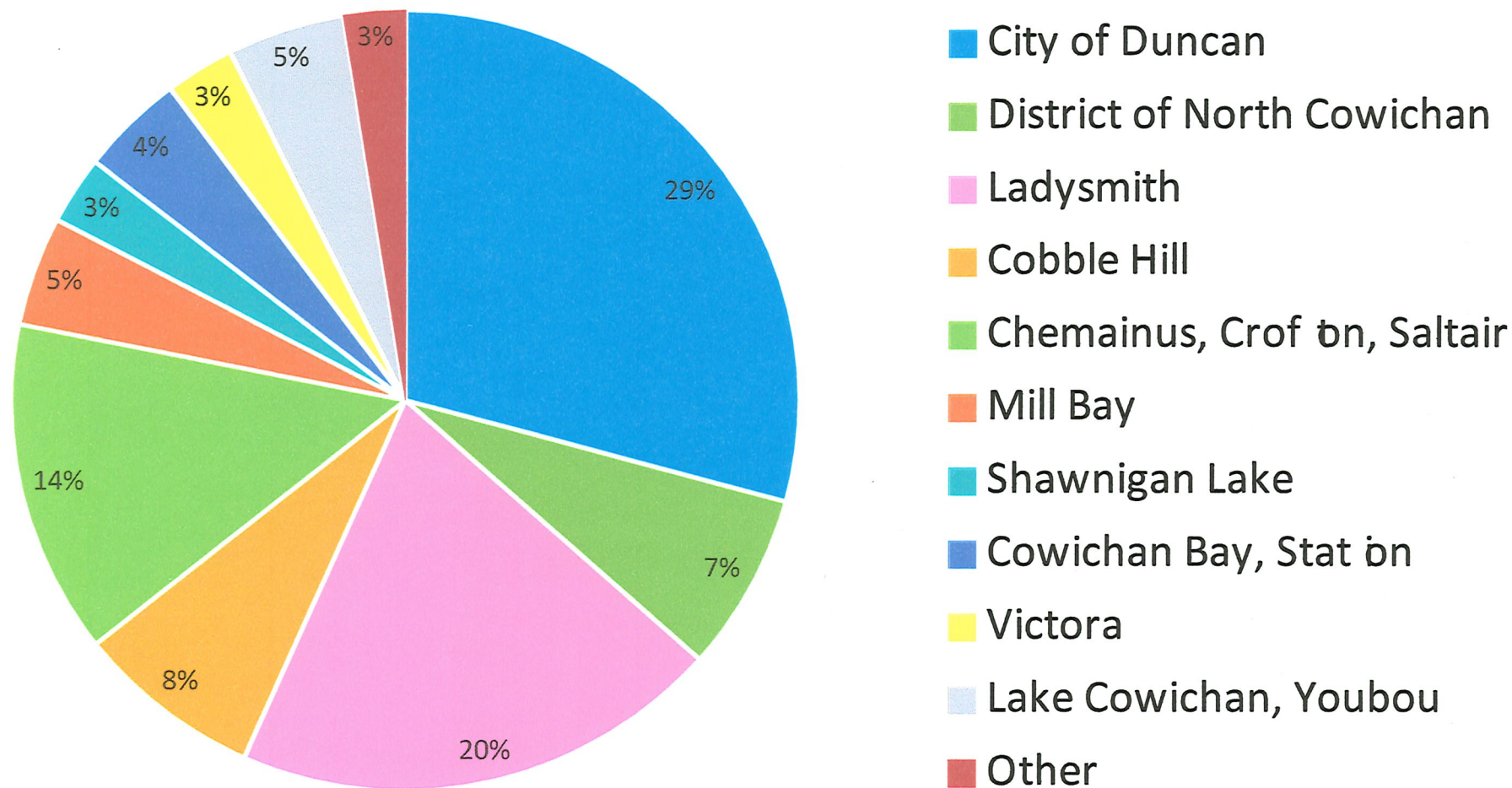
Geographic Location of Caregivers Served



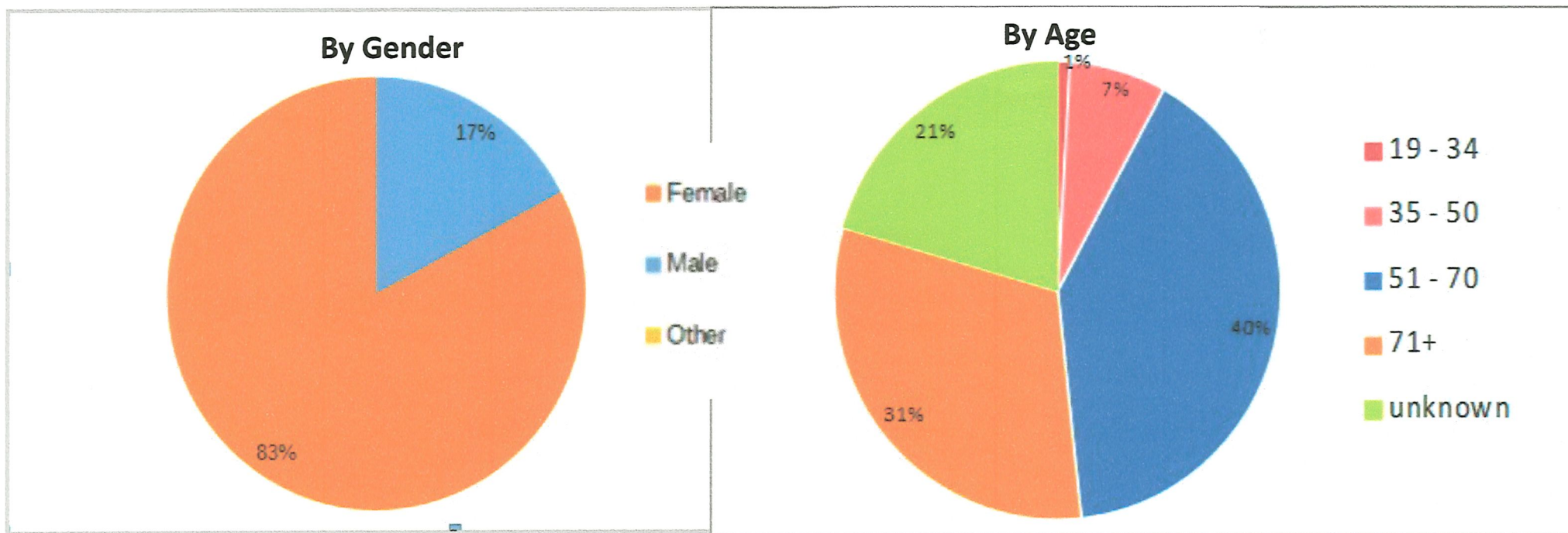
- To be eligible for our services, the caregiver or the care recipient must live in the Cowichan Valley.
- This past year, 92% of the caregivers we supported lived in the Cowichan Valley.
- 97% of our caregivers live on Vancouver Island.
- Only four of our caregivers live out of province and support family members who are residents of the Cowichan Valley.

Where do our Caregivers Live in the Cowichan Valley?

Cowichan Valley by Community



Who are the Caregivers we serve?



Highlights by Age, Gender and Relationship

- For this fiscal year, 83% of our caregivers identify as women, which is a 4% increase over last year.
- Based on the reported data; 282 (79%) of our clients identify as the primary caregivers for their loved ones.
- 71% of our caregivers are over the age of 50, with 31% of those caregivers being over the age of 71. This is consistent with previous years.
- Based on reported data, 70% of the caregivers we served were caring for their spouse or partners, and the remaining 30% were caring for parents or adult children.
- Regardless of age, caregivers report significant increase in stress and workload from their caregiving responsibilities.

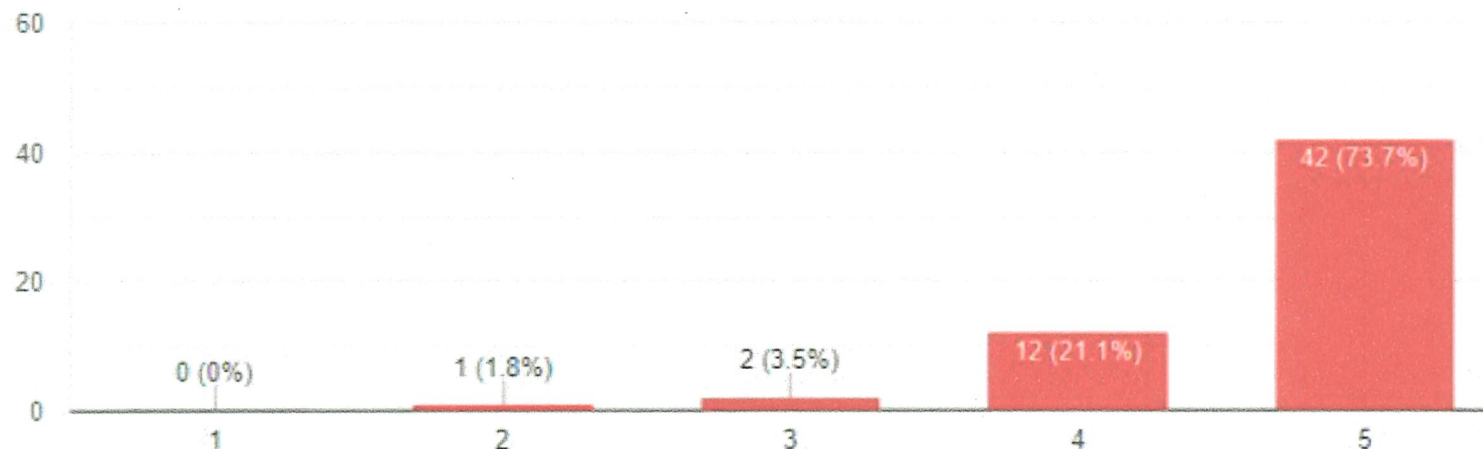
2022-23 Caregiver Feedback Survey

Survey Question #1

We offer family caregivers a range of confidential and free support services. This includes: one-to-one emotional support, support groups, health care system navigation, caregiver resources and community referrals. Overall, how have our services met and supported your needs?

(not at all – not very well – neutral – very well – extremely well)

57 responses

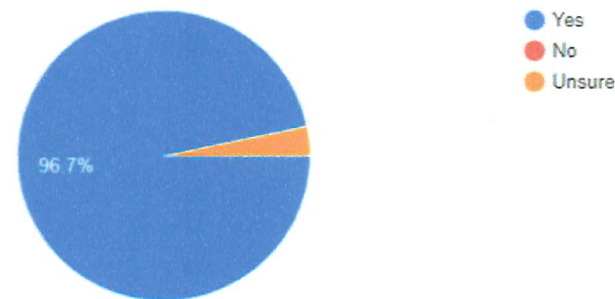


2022-23 Caregiver Feedback Survey

Survey Question #2

Would you recommend our support services to a friend or family member who also needs support on their caregiving journey?

61 responses

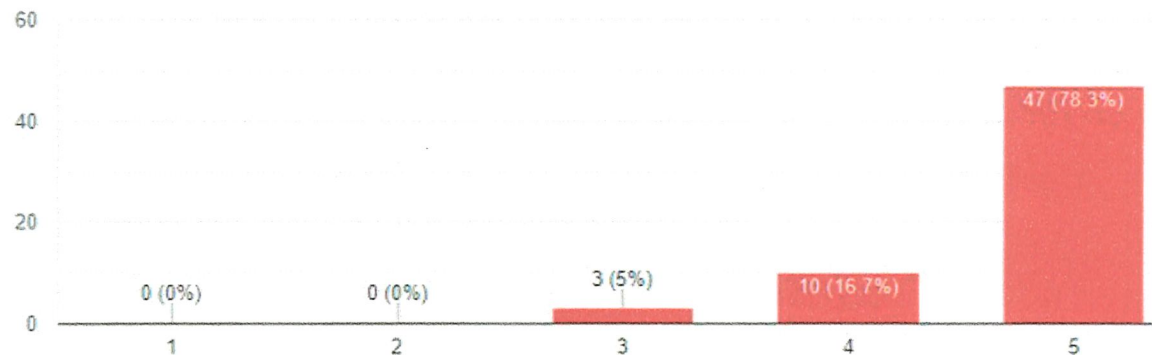


Survey Question #3

How would you rate the quality of our free services?

(Very low quality – low quality – neutral – high quality - very high quality)

60 responses



What do Caregivers say about our services?

We regularly receive messages of appreciation from caregivers and community partners for the services we provide. These expressions of gratitude are a wonderful reflection of our incredible frontline staff and the work they do in our community.

Here are just a few of the quotes from caregivers we served this past year:

- The caregiver support group has been an amazing experience...taking me from 'wheel spinning'...to "what do I do now", to "how do I face tomorrow", to getting on with my new life. You are the perfect facilitator for a group like this one...using a mix of encouragement, gentle suggestions and always acute listening. I shall not quickly forget you or my fellow participants and the time we spent together.*
- Thank you. it was so lovely to meet you today. Want to express my profound personal gratitude to you for your compassion and sage. It was very comforting to be with you. Thank you.*
- I have really appreciated knowing that I've had a life line - if you will - with your emails and the chats we've had through the time I've spent looking after my mom. It has given me a sense of support in the background if I've ever needed it. And the few times we've spoken on the phone was so helpful for me to know I'm doing ok with the care I'm giving and the care I needed to take for myself. Thanks for this. Thanks for all you do to help caregivers!*
- I am lucky to have you and all of the support people for caregivers groups in my life. I am learning so much and feel so fortunate to have found you when I did. Thank you so very much.*
- I was feeling pretty low and scared and things seemed to be overwhelming, but you all gave me the confidence that I was not alone. Thank you.*
- It's been really great to have a group of people who understand what you're going through. It's been so nice after struggling for a few years with caregiving.*
- My experience with my Support Lead, Amanda, has been a lifesaver on several occasions.*
- Our chat the other day was really helpful; I've been feeling better since.*
- Caregiver Support meetings have become two of the high points of my month. The benefit lasts much longer than the hour and a half when we are together. I look forward to every meeting to listening to the other clients and our great facilitator, Amanda.*
- I have been a member (receiving support services) for over five years and the support has been a life-saver for me.*
- I have nothing but gratitude for the wonderful personal, services rendered by the Society.*
- I'm in my fourth year (of receiving support service), I think and will definitely carry on. My Support Lead has been great help and has helped me to keep focused on positives.*
- Laura and Kelly are extremely supportive, outstanding commitment Laura has to support myself through this very challenging time.*
- I spoke with two caregivers this week who raved about you and the healing and validation you were able to provide! Awesome awesome awesome!*



Our Staff and Board in 2022-23

Thank you to all our wonderful staff, past and present, for the unique skills, commitment, and heartfelt dedication they bring to their work, and to the caregivers in our community.

From left to right:

Amanda Marchand, Caregiver Support Lead

Chantey Dayal, Administrative Assistant

Linda Dirksen Gale, Executive Director

Kelly Chopty, Caregiver Support Lead

Laura Horton, Caregiver Support Lead (retired in March 2023)

Cindy Bergen New Caregiver Support Lead (February 2023)



CFCSS Board Members 2022 - 2023

Dan Vaillancourt - President

Phil Devitt - Treasurer

Tracy Taylor - Secretary (outgoing)

Robert Weston - Vice President

Jan Thompson - Policy and Procedure

Joseph Legault - Technology Specialist

**Many Thanks to our dedicated
Board members!**



A very Special Thank you...

To our outgoing Board Secretary, Tracy Taylor, who is retiring after ten years of dedicated service.

Tracy's support and volunteer time included everything from office cleaning, to gardening, wall building, finding and delivering furniture for our Caregiver meeting room, last minute deliveries to events, years of taking minutes, and a passionate advocacy for Family Caregivers.



You will be missed, Tracy!

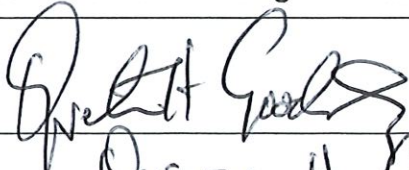


#3

**Ladysmith &
District
Historical
Society**

\$6000

Grant-in-Aid - Report on Funding due December 31, 2023

Name of Organization	
Ladysmith & District Historical Society Industrial Heritage Group	
Grant in Aid amount received from Town of Ladysmith	How much of your Grant in Aid funds are unspent as of Dec 31?
\$ 6000	\$ 0
Please provide a description of how the funds were used to support your event/project/service: See attached spreadsheet showing Industrial Heritage 2023 expenditures.	
Please describe how the community benefited from your event, project or service:	
<p>1/. Restoration and preservation of Industrial heritage site and artifacts: Ongoing restoration of Comox Logging & Railway Company Loci 11, Humdergin, Bull car, Box car, Log Car and maintenance of track and buildings. This attracts visitors and also provides awareness and instills pride within the community of its rich and varied history. This work is fully aligned with the Arts & Heritage Hub element of the approved overall Waterfront Development Plan.</p> <p>2/. Forest Festival event: 700+ people attended this family event held at the Comox railyard May 27th 2023. A written report of the day's activities is attached.</p>	
Number of clients serviced or attendees	1000+
Proof of acknowledgement of Town funding <input checked="" type="checkbox"/> Attached	
Signature	
Name (print):	QUENTIN H GOODBODY
Date	DECEMBER 14 th 2023

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Please use last page for additional information.

Please provide additional Information here

See attached documents for detailed breakdown of the Industrial Heritage Preservation Group's activity during 2023

Please provide additional Information here

Please provide additional Information here

LDHS Industrial Heritage 2023 Accounting	
Expenses	
Insurance	\$1,687.33
Utilities	\$684.16
Office Supplies	\$58.24
Humdergin	\$457.58
Plymouth 107	\$2,042.64
Bull Car	\$3,854.76
Loci 11	\$150.97
Power Winch	\$248.72
Shop Supplies	\$596.59
Welding/Metal gase cylinders	\$872.82
Total Grant In Aid related expenses*	\$10,653.81
Grant in Aid Funding	
Jan 1 Cash in Hand	\$1,927.00
2023 Grant in Aid	\$6,000.00
Total Grant in Aid Funding	\$7,927.00
Grant in Aid Balance	-\$2,726.81
Cash applied from other Fundraising activities	
	\$2,726.81
2023 Year End Grant in Aid Balance	\$0.00

***NOTE: Additional \$3655.17 (non Grant in Aid) was expended on
Forest Festival**

Ladysmith and District Historical Society Industrial Heritage Preservation Group REPORT ON ACTIVITY DURING 2023

Overview of Industrial Heritage Projects/Services Completed

Throughout the year The Ladysmith & District Historical Society's Industrial Heritage Preservation Group (consisting of a core roster of 12 volunteers) continued Saturday morning work parties at the Comox Logging & Railway Co. rail yard on Oyster Bay Drive. A Forest Festival Event attended by 700+ was held May 27th to showcase the area's rich industrial heritage.

The overall aim of the group is to preserve the unique Comox Logging heritage site and associated industrial artifacts as part of the Arts & Heritage Hub within the community-approved Waterfront Development Plan such that it records and illustrates the importance of the coal and logging industries to the history of Ladysmith & District – without which the town would not exist.

Basic statistics for LDHS Industrial Heritage Group activities during 2023:

- \$6000 Grant in Aid received from the Town of Ladysmith for 2023.
- \$16,146 additional Industrial Heritage funding obtained (Cash and Donations in Kind).
- 1454 Volunteer Hours worked (@ \$20/hr = \$29,080).
- 700+ attended May 27th 2023 Forest Festival.
- 75 visitors attended Comox site during Saturday work sessions.
- Significant progress made on heritage artifact restoration.

Details of work performed at Comox Railyard:

Locomotive #11

Aim: Restoration to static museum exhibit quality.

- Continued to source missing valves, connectors, piping, etc.
- Completed fireman's and engineer's seats fabrication and installation.
- Completed fabrication of wooden doors and windows for engine cab
- Fabricated and installed Throttle Lever and Fireman's air/oil controls
- Restored and Installed Oiler, Steam Valves, Gauges
- Reinstalled piping
- Cleaned entire engine and installed number plates, bell etc. for 100th Anniversary Celebration.
- 100th Anniversary Celebration held in conjunction with Forest Festival

Restoration 75% complete

Plymouth Locomotive #107

Aim: Restoration to working condition.

- Continued work on engine: Now runs smoothly.
- Sanded and painted plywood replacement panels for cab
- Fabricated metal engine hood panels.
- Rustproofed all metal work.
- Applied black paint to flooring and mechanical elements
- Applied first coats of Crown Zellerbach orange paint to body of locomotive.

Restoration 70% complete

Humdirgen

Aim: Working condition preservation.

During 2023 the following was accomplished:

- Painstakingly repaired the broken exhaust manifold for the 1946 Chrysler flat 8 engine.
- Sourced gaskets for engine and installed same
- Sourced stencils for application of lettering.

Restoration 65% complete

Bull Car

Aim: Restoration to near original condition.

- Completed removal of Railway Society modifications
- Ground down modification welds onto frame.
- Descaled and rust proofed all metalwork
- Painted all metalwork
- Repaired coupling mechanism
- Installed brackets and treated lumber as seat for decking
- Installed donated yellow cedar decking

Restoration 98% complete

Box Car

Preservation of this 1913 boxcar and use it for interactive exhibits/heritage activities.

- Caulked cracks between boards
- Sourced stencils for application of lettering.

Restoration 90% complete

Log Car

Restoration to near original condition.

- Descaled all metal work

Restoration 35% complete

Tube Tumbler

Preservation of this locally built piece of ancillary equipment which was critical to servicing logging steam engines.

- Applied preservative to wooden frame

Restoration 70% complete

Locomotive Shed

Work with the Town of Ladysmith toward preservation/restoration of this heritage building.

- Applied for funding for building restoration – unsuccessful.
- Continued discussions with VIU regarding fabrication of end doors

This building urgently needs remediation!

Clean up and Storage of equipment in enclosed area to north of Machine Shop

Community Events and Other activities

Ladysmith Forest Festival

- 700+ attended this multi-faceted family event
- See attached report

Treemendous, Our Fascinating Forest: Museum Exhibit.

- o Highlights the Natural History, Cultural and Economic heritage/significance of our forests.
- o 3000+ visitors to date.

Updated and Created Industrial Heritage Slide Presentations

Conducted multiple interviews with Senior Citizens to capture stories about local Industrial History

Produced and Marketed book: “Ladysmith Forest Workers Tell Their Tales”.

- o Based on interviews with past forest workers in the community.
- o 80 copies sold @ \$30/copy.

Work photographs

Loci 11



Engineer's and Fireman's seats
fabricated and installed

Loci controls fabricated,
restored and installed

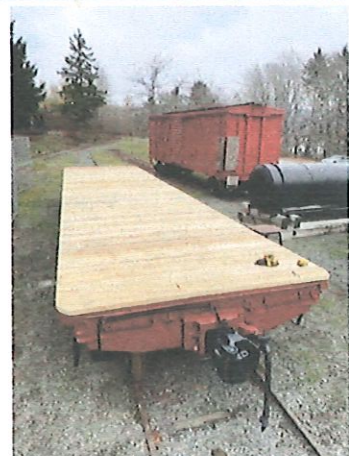
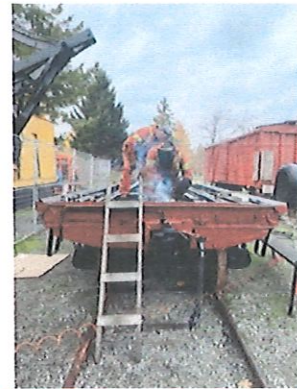


Loci 11 with bell, number plates etc. outside for Forest Festival

Bull Car



Prior to, during and after restoration



Humdirgen



Completed external paint (stencilling yet to be done) and working on exhaust manifold

Plymouth Locomotive #107



107 when working for Crown Zellerbach at Ladysmith:



107 before cleaning/rust proofing



Current status of CZ paint job

Site clean up



FMI crane truck loading heavy items from site for external storage to free area for work on Loci Shed restoration and for Forest Festival activities.

Heritage Events

May 27th Forest Festival. See attached report.

A Photo Review of the Ladysmith Forest Festival

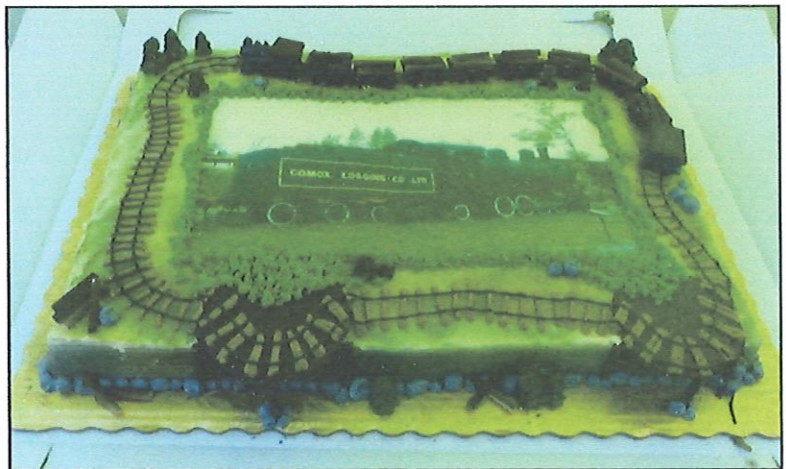


Banner Artists – Susan Martyn & Jennifer Forbes - 2023

THANK YOU to all Supporters, Participants and Volunteers.

Much Appreciation from the Industrial Heritage Preservation Committee,
Ladysmith & District Historical Society

Save-on-Foods made our May 27, 2023 Ladysmith Forest Festival special with a beautifully decorated 100th Birthday Cake for Ladysmith's 1923 Locomotive 11, which was enjoyed by hundreds of visitors at the historic Comox Logging & Railway Co. Rail Yard, 614 Oyster Bay Drive, Ladysmith, B.C.



Welcome Tent

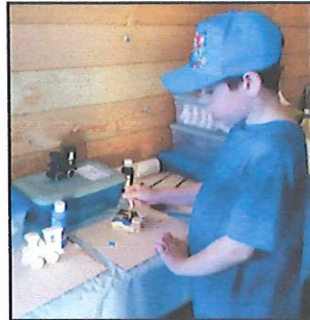


Many lovely volunteers greeted our visitors and welcomed them to the Ladysmith Forest Festival while other awesome volunteers looked after the various activity stations.



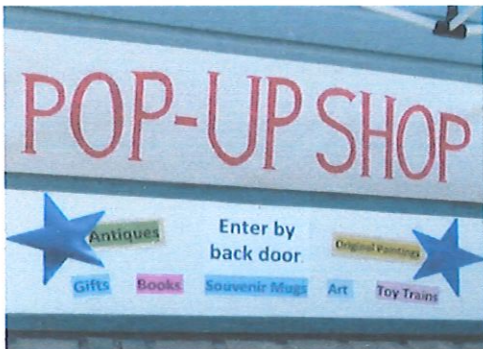
Thank you Welcome Desk volunteers: Susan Erikson, Val Savage, Yan Zhou, Min Cai and others

Box Car – Family Activity Centre



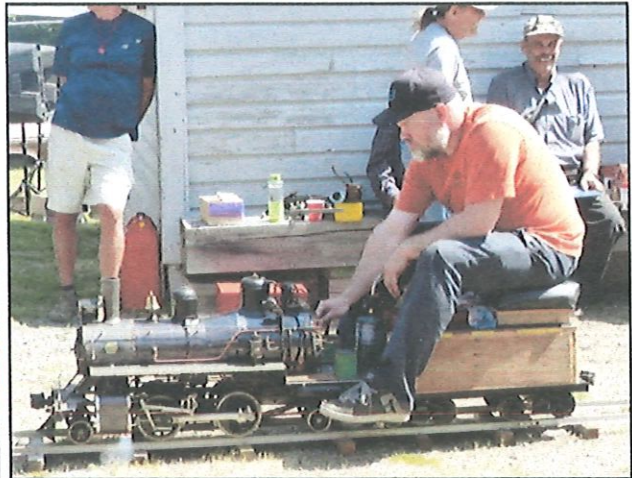
Thanks to parents and volunteers: Grace Mei, Pat Samson, Wendy Beavers and Jeanene Williams

Pop-up Shop



Thanks: Vince Herkel, Susan Martyn, Shirley Blackstaff, Pat Samson, Judith Dawson, Chris Fourmeaux, Grace Mei and Kim Loveridge

Guests participated with Steam Machines and Engines



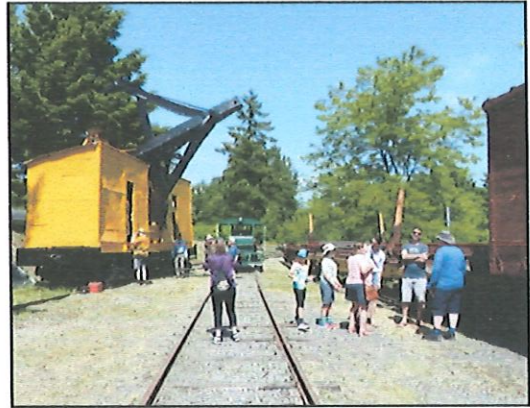
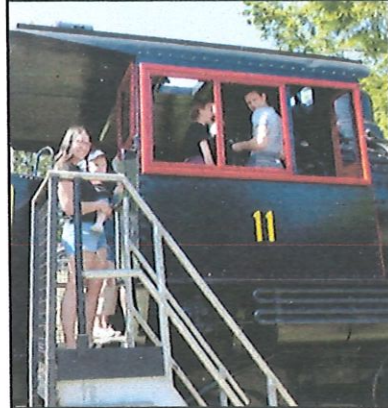
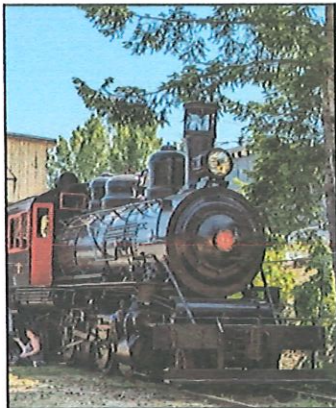
Thanks to Ken Fife and his Steam Keystone Driller Machine and Josh Blackstaffe and his Model Steam Locomotive #12

Local Musicians and Poetry Reader entertained folks



Thanks to the Sunshine Girls Sing Along – Judy Durban & Val Galvin,
Nate Harris, Stz'uminus First Nation Musician, Chris Skellig Celtic Rock Band, Dennis Lakusta & Terry Porter
and Quentin Goodbody – Poetry Reader

Crowds enjoyed seeing and photographing the restored Locomotive 11, Humdirgen, Plymouth 107 and Box Car in the historic Rail yard.



Thanks for leather seats upholstered by Dick Zuyderduy and for all the many hours of work given to refurbishing Locomotive 11 by the Industrial Heritage Preservation team.

Plymouth 107



Thanks to Harry Blackstaff and Floyd South and all the Industrial Heritage Preservation volunteers who worked on the Plymouth 107 and got it ready for our Ladysmith Forest Festival.

Individual and Family Art Projects



Thanks to Val Galvin and Judy Durban, our wonderful, creative volunteers who inspired young people and parents to participate in creating individual heritage pictures and a family banner.

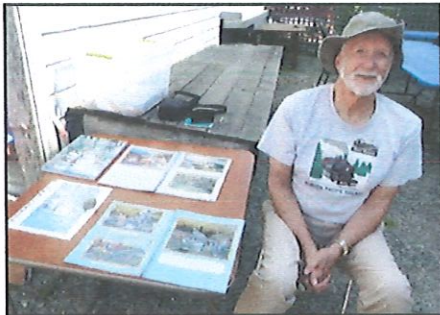
Thanks to Rembrandts Chocolates who made our train chocolates which were given out as prizes and gifts.

First Aid Shed – Visitors watch a movie, laugh and chat



Thanks to Alex Garvin, Jo Ann and Steve Lorimer for being hosts in the First Aid Shed.

Participants Sell Books and Art Prints

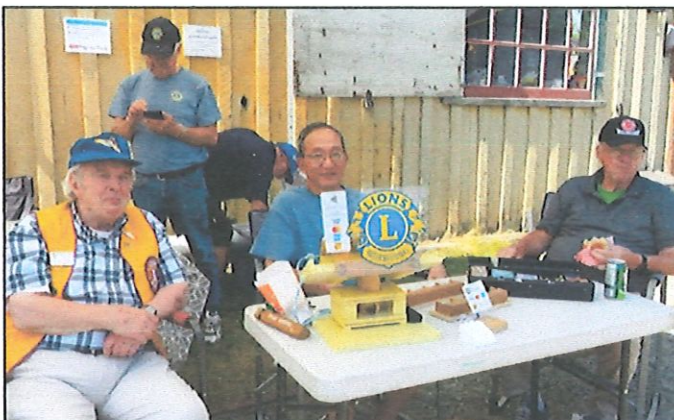


Thanks to David Hooper for selling *From Camp to Camp from Dock to Dock*, a new book by Doug Harrison.



Thanks to Micheal Dean for his donation, for selling his prints and providing an amazing heritage display.

Ladysmith Lions provide refreshments



Thanks Ladysmith Lions for the delicious food and refreshments.

The Garden Train was a hit with all ages.



Thanks Garth McGeary, Dave & Mary Ames, Gordon Dickenson, Jim Williams and Cameron for helping with the G. Train.

https://drive.google.com/drive/folders/1qKGYQa7mI110ZZZGXLs6eDlMrJBR5fbG?usp=share_link

Click on the link for Patricia Haugen's Ladysmith Forest Festival photos. Thank you, Pat.

Thanks Sponsors, Supporters & Volunteers!

Town of Ladysmith – Parks & Rec and Public Works

Ladysmith District Credit Union - Donation

Nanaimo Airport Commission (YCD) - Donation

Marina Sacht - Take 5 – Advertising Donation

Ladysmith Pharmacy Ltd. - Donation

Howie Davis - Ryler Holdings Ltd. - Donation

Otter Point Timber Ltd - Donation

Micheal Dean - Donation

Madill Office Supplies - Donation

Vince Herkel - Donation and items for Pop-up Shop

Save-on-Foods – 100th Birthday Locomotive 11 cake

Tim Horton's – Coffee and Donuts

Lions Club – “Snack Shack” Food Trailer and Tent

Western Forest Products – Moving equipment

Frank & Shawn Crucil – Use of their Truck with hydrat

May and Derrick – Art and books for Pop-up Shop

Shirley & Harry Blackstaff – Printing, Signs, items for Pop-up Shop

Gordon Dickenson – Books, pictures and items for Pop-up Shop

Dave Ames – Garden train and track

Henry Schneider – Pictures and items for Pop-up Shop

Susan Martyn and Jennifer Forbes - Banner art

Dick Zuyderduy – Upholstered Loci 11 seats

Ladysmith Maritime Society – Construction of Loci 11 windows & doors

Ron Maddin & friends – Salmon BBQ

Home Hardware – 2 Gift Cards

Ladysmith Motorsports – Gifts

Ladysmith Chemainus Chronicle

Musicians

Sunshine Girls Sing Along - Judy Durban and Val Galvin, Nate Harris,

Chris Skellig Celtic Rock Band, and Dennis Lakusta and Terry Porter

Poetry Reader – Quentin Goodbody

Exhibit Participants

Ken Fife – Steam driller display, Josh Blackstaffe – Model Steam Train #12, Michael Dean - Art and David Hooper - Books

Set up Volunteers

Dave and Mary Ames, Garth McGeary, Gordon Dickenson, Jim Williams, Vince Herkel, Pat Samson, Susan Martyn,

Judith Dawson, Alex Stuart, Arne Bogwald, Brent Fourmeaux, Floyd South, Harry and Shirley Blackstaff, Quentin

Goodbody, Ron Maddin, Val Galvin, Judy Durban, Rob Erickson, Susan Erickson and Steve Janssen, Terry Porter,

Allen McDermid, Jim Masky and other Ladysmith Lion's Club members

Event Volunteers

Welcome Tent – Susan Erickson, Min Cai, Yan Zhiw, Val Savage & others

First Aid Shed Hosts – Alex Garvin, Jo Ann and Steve Lorimer

Pop-up Shop – Chris Fourmeaux, Kim Loveridge, Grace Mei

Box Car – Grace Mei, Pat Samson, Wendy Beavers and Jeanene Williams

Garden Train – Rick, Cameron, Jim Williams, Gordon Dickenson

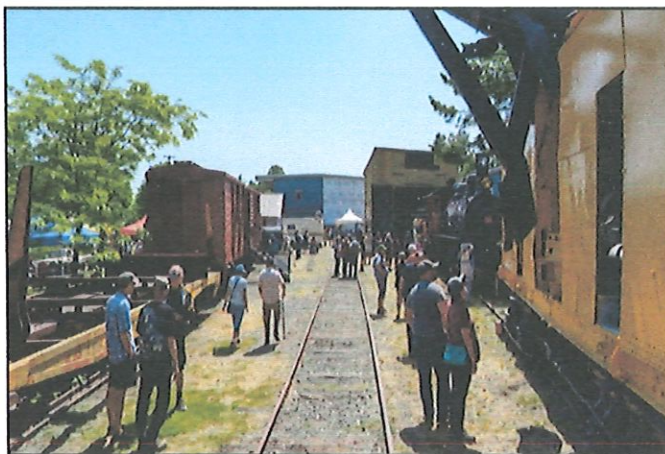
Art Projects - Judy Durban and Val Galvin

BBQ - Ron Maddin and friends, Susan Erickson, Leah Boynton-Collette, Val Savage, Shirley Blackstaff, Kim Loveridge...

Photographers – Doug Currie, Patricia Haugen, Marina Sacht, Shirley Blackstaff, Terry Jones and Lindsey Woods.

Advertising – Marina Sacht, Jim Williams, Jeanene Williams and everyone that shared the Festival's date with others.

Loans of tables, chairs, tents – Frank Jamieson Centre, Ladysmith Horseshoe Club, Vince Herkel, Home Hardware, Save-on-Foods, Royal LePage, Ladysmith Motorsports, Ladysmith Museum, Gordon Dickenson, Henry Schneider and YCD.



Thanks! Doug Currie Photos - [Ladysmith Forest Festival - 2023 \(Camera Club\)](#) - Click on this Link.



#4

**Ladysmith &
District
Marine Rescue
Society**

\$2500



GRANT-IN-AID REPORT ON FUNDING

Due on or before DECEMBER 31st

Name of Organization	Ladysmith & District Marine Rescue Society (RCM-SAR 29)
Application Contact	
Mailing Address	
Town/City	
Postal Code	
Email Address	
Description of Event or Project/Service Completed	Ladysmith & District Marine Rescue Society is the owner and operator of Royal Canadian Marine Search and Rescue Station 29 located in Ladysmith. RCM-SAR 29 is a vital component of the town's public safety infrastructure. This dedicated team of volunteers stands ready to respond to marine emergencies, ensuring the safety and well-being of Ladysmith's coastal community. Equipped with the specialized vessel "Community Spirit" and highly trained personnel, RCM-SAR 29 plays a crucial role in search and rescue operations, marine safety education, and maritime support services.
Total Amount Received from Town of Ladysmith	\$2500
Please attach a budget sheet outlining all the costs related to this project.	
<input checked="" type="checkbox"/> Attached	
Please provide a description of how the funds were used and attach picture of the project / event / service.	The funds were used to purchase a replacement AED (automated external defibrillator), used to help those experiencing cardiac arrest, as well as a specialized pelican case to allow for transporting and storage of the AED on the vessel under maritime conditions.
<input checked="" type="checkbox"/> Pictures Attached	



Station 29 - AED Unit



Vereburn Medical 2017 LTD
 #112, 10720-25 Street NE
 Calgary, AB T3N 0A1, Canada
 www.vereburn.com
 Telephone #: (403) 219-2901
 Fax #: (403) 250-2947
 Email Address : Info@vereburn.com
 GST/HST No. 794410514

Invoice

Invoice # 39567
 Date June 6, 2023
 Ship Via Loomis Courier

Invoice To
 ROYAL CANDIAN MARINE SEARCH AND RESCUE
 STATION 29
 ROYAL CANDIAN MARINE SEARCH AND RESCUE
 509 SELINGER PLACE
 LADY SMITH BC V9G2C5
 CAN

Ship To
 ROYAL CANDIAN MARINE SEARCH AND RESCUE
 STATION 29
 ROYAL CANDIAN MARINE SEARCH AND RESCUE
 STATION 29
 509 SELINGER PLACE
 LADY SMITH BC V9G2C5
 CAN

S.O. No.	P.O. No.	Terms	Account #	Rep	FOB
VB-22858	CC AUTOMATIC	Due on receipt	16660	Amber	

Item	Description	Ordered	Prev-Inv	Invoiced	U/M	Rate(\$)	Disc(\$)	GST(\$)	Amount(\$)
Z08000-0837-01	ZOLL AED Plus Large Pelican Case (Each)	1	0	1	EA	265.00	0.00	13.25	265.00

Item Sub Total CA\$265.00
 Total Shipping & handling CA\$0.00
 GST 5% CA\$13.25
 Other Adjustments CA\$0.00
 Total CA\$278.25
 Payment/Credit CA\$0.00
 Balance Due CA\$278.25

Damages and shortages must be reported within 5 business days of invoice date. Inspect all packages upon receipt. Returns are only accepted within 30 days of invoice date and must have a Returned Goods Authorization (RGA) number prior to being returned. Opened products may not be returned. Returns may be subject to a restocking fee. Freight is non-refundable. All PPE product sales are considered final sale/non-returnable. Credits can be used against future purchases or applied to outstanding invoices. Credits on account are valid for one year.
 There are no refunds or credits on special order items. Opened products may not be returned. Orders for pick up will be held in our warehouse for two weeks. After this time the order will be cancelled unless otherwise specified.

VEREBURN MEDICAL SUPPLY
 10720 25 ST NE UNIT 112
 CALGARY, AB T3N 0A1
 403-219-2901

SALE

REF #: 00000004

Batch #: 82
 06/06/23

13-4008
 CNYZ M

APPR CODE: 00254J
 ENCRYPTED BY ELAVON

Trace: 4

MASTERCARD
 *****852

Manual CNP

AMOUNT \$278.25

APPROVED

THANK YOU / MERCI

CUSTOMER COPY



#112, 10720-25 Street NE
Calgary, AB T3N 0A1, Canada
www.vereburn.com
Telephone #: (403) 219-2901
Fax #: (403) 250-2947
Email Address : info@vereburn.com
GST/HST No. 794410514

Sales Order

Date October 31, 2022
S.O. No. VB-21794
Account No. 16660
Order Name

Name / Address

ROYAL CANDIAN MARINE SEARCH AND RESCUE
STATION 29
ROYAL CANDIAN MARINE SEARCH AND RESCUE
STATION 29
509 SELINGER PLACE
LADY SMITH BC V9G2C5
CAN

Shipping Address

ROYAL CANDIAN MARINE SEARCH AND RESCUE
STATION 29
ROYAL CANDIAN MARINE SEARCH AND RESCUE
STATION 29
509 SELINGER PLACE
LADY SMITH BC V9G2C5
CAN

P.O. No.	Terms	Rep	Ship Via	FOB	Notes
CC - 22/10/31	Due on receipt	Amber	Loomis Courier		N

Item	Description	Ordere	B/O	U/M	Rate (\$)	Invoiced	Disc (\$)	GST (\$)	Total (\$)
ZO2260001010	ZOLL AED Plus Semi-Automatic	1	0	EA	2095.00	0	0.00	104.75	2095.00
2011060	AED w/ CPR-D-padz, Batteries & Carry Case (Each)								

Items SubTotal	CA\$2,095.00
Total Shipping and Handling	CA\$24.95
GST 5%	CA\$106.00
Total Other Order Adjustments	CA\$0.00
Total	CA\$2,225.95

Damages and shortages must be reported within 5 business days of invoice date. Inspect all packages upon receipt. Returns are only accepted within 30 days of invoice date and must have a Returned Goods Authorization (RGA) number prior to being returned. Opened products may not be returned. Returns may be subject to a restocking fee. Freight is non-refundable. All PPE product sales are considered final sale/non-returnable. Credits can be used against future purchases or applied to outstanding invoices. Credits on account are valid for one year.

There are no refunds or credits on special order items. Opened products may not be returned. Orders for pick up will be held in our warehouse for two weeks. After this time the order will be cancelled unless otherwise specified.

#5

**Ladysmith
Celebrations
Society**

\$10000

Grant-in-Aid - Report on Funding due December 31, 2023

Name of Organization		
Ladysmith Celebrations Society		
Grant in Aid amount received from Town of Ladysmith	How much of your Grant in Aid funds are unspent as of Dec 31?	
\$ 10,000	\$ 0	
<p>Please provide a description of how the funds were used to support your event/project/service:</p> <p>The funds were used to cover the costs of entertainment such as live bands & entertainers. Logistical factors such as washrooms, traffic control & promotional products. First Aid & Security services as well.</p>		
<p>Please describe how the community benefited from your event, project or service:</p> <p>The community was able to enjoy a 'free' weekend full of events, music & food. Having different events at different times, ie: marina dock, downtown first ave & Transfer Beach, is a great way of showcasing the Town & amenities. People of all ages, come together & enjoy the weekend.</p>		
Number of clients serviced or attendees	approx. 10,000 over 3 days	
Proof of acknowledgement of Town funding <input type="checkbox"/> Attached		
Signature		
Name (print):	Al Moore	
Date	Dec. 11, 2023	

The personal information on this form is collected under the general authority of the *Community Charter* and *Freedom of Information & Protection of Privacy Act* (FOIPPA) and is protected in accordance with FOIPPA. Personal information will only be used by authorized staff to fulfill the purpose for which it was originally collected or for a use consistent with that purpose. If you have any questions about the use and collection of this information, contact the Corporate Officer at 250.245.6417 or foi@ladysmith.ca.

Please use last page for additional information.

Ladysmith Celebrations
Income & Expense Dec 31, 2023

INCOME

Grant - Town of Ladysmith	10000.00
Donation - Coop	5000.00
Donation - Saltair Marine	12600.00
Donation - LDCU	10500.00
Donation - Eagles Ladies	1000.00
Donation - Country Grocer	1000.00
Donation - McDonald's	1000.00
Donation - Bethal Church	1000.00
Donation - Kinsmen	1000.00
Donation - Coastal Trucking	845.25
Donation - Rotary Club	700.00
Donation - McNab's Corn maze	600.00
Donation - H.A. Davis	500.00
Donation - Dairy Queen	500.00
Donation - Robson, O'Conner	500.00
Donation - Pharmasave	500.00
Donation - CUPE	500.00
Donation - Bosleys	150.00
Donation - Hillside Health	1000.00
Total Donations	10795.25
Hot Dog sale	1196.50
Merchant Vendors	2250.00
Designated Driver Fundraiser	790.00
Ladysmith Days Pins/Buttons	60.00
Sale of Light up Wands	1550.00
Sale of Water	100.00
Resident Alien Raffle	576.00
50-50 Tickets	1230.50
Misc. donation rafle	176.92
Bayview Brewery Raffle	1295.25
Total Fundraiser & Sales	9225.17

EXPENSES

Insurance - Town of L/S	250.00
Layman Group - 2022 year end	236.25
Fireworks - Barge	12600.00
Fireworks	10500.00
RSM - Sound Fireworks	2520.00
GFL - Porta Potties	1460.02
Wise Way Security	2956.80
Go Traffic - Traffic Control	4242.00
Island Pro Wrestling	5000.00
V.I. Sound - for bands	2750.00
Band - Sunset Strip	1500.00
Band - Dr of Rock Roll	1000.00
Band - Woodley Range Band - 2	950.00
Band - Just an Idea	200.00
Singer - Ash Florence	150.00
Band - Peace, Love & Joy	150.00
Singer - Teo Mance	100.00
Ian Johnson - Children Ent	450.00
Romper Room - Rock wall	845.25
Greasy Pole Prize	100.00
Triple T - Cotton Candy	123.20
Total Entertainment	13318.45
49th Parallel Printers	316.81
Take 5 - Advertising	371.70
Bay View Framing - Citizen	264.32
Bastion Trophy House	16.75
Total Citizen of Year	281.07
Blue Ribnbon - Shirts	567.00
Paul Mycroft & Island Hosting	95.57
Incidentals	75.52
Rentals - replace beam	252.00
GCDS - Wands to sell	1696.13
Bay View Brewing - Dinner	443.62
Bank Expenses to Dec 31, 2023	162.80

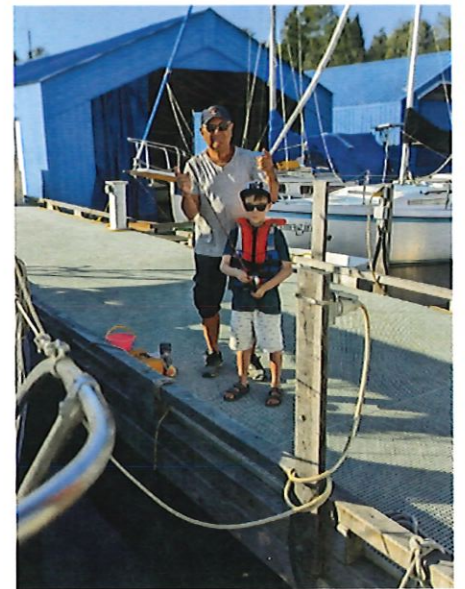
Total Income

58120.42

Total Expenses

52345.74

5774.68



#6

**Ladysmith
Downtown
Business
Association**

\$5000

GRANT-IN-AID REPORT ON FUNDING

Due on or before DECEMBER 31st



Name of Organization	Ladysmith Downtown Business Association
Application Contact	
Mailing Address	
Town/City	
Postal Code	
Email Address	

Description of Event or Project/Service Completed	2023 focussed on Shopping Locally in our downtown Core with both print and digital advertising. We also introduced 2 new events this year to generate revenue to put back into the downtown core. With the funds raised from the Outrageous evening lip sync contest we introduced a second Sizzling Summer shop local shopping spree where 5 lucky winners won \$200 each to spend at LDBA businesses. With the funds raised from the first annual Ladysmith Oktoberfest we will be creating a video promotion for the downtown businesses and running a year long digital campaign on Facebook advertising with the videos to encourage people to come and shop in Ladysmith.
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Total Amount Received from Town of Ladysmith	5000
Please attach a budget sheet outlining all the costs related to this project.	
<input checked="" type="checkbox"/> Attached	

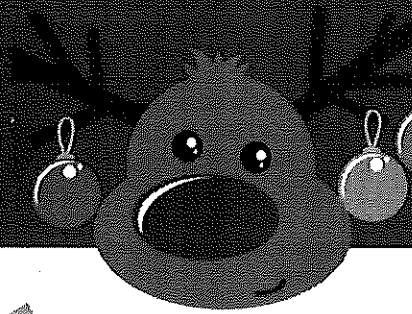
Please provide a description of how the funds were used and attach picture of the project / event / service.	All funds supported our Shop Local initiative throughout the year. We promoted shopping Downtown with ongoing events such as Side Walk Sale, Sizzling Summer Shop, Hill Dash, Pumpkin Carving Contest, and of course the Old Time Christmas. Many of the merchants said that Old Time Christmas this year was the most successful one yet and that they made more in sales that night than light up.
<input checked="" type="checkbox"/> Pictures Attached	



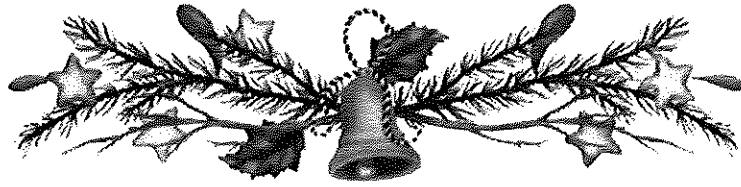
SHOP UNTIL 8 PM IN
DOWNTOWN LADYSMITH

Friday December 15

Shop, Dine, enjoy the lights



LADYSMITH
DOWNTOWN
BUSINESS ASSOCIATION



Jingle Bell Shop

SHOP LOCAL, SHOP HERE,
SHOP NOW!

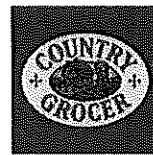
Enter every time you shop in Downtown
Ladysmith, at participating businesses, enter
to win one of 5 - \$200 Shopping Sprees (*No Cash
Value LDBA Bucks*)

Stores open until 8 pm Dec 8 & 15

Draw Date December 13th

Winners will be contacted by phone

Thank you to our sponsor





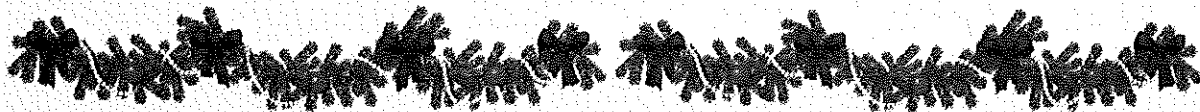
Late Night Shopping
Friday December 15
until 8 pm in
Downtown
Ladysmith

Shop
Dine and
Enjoy the Magic of
all the wonderful
lights !



LADYSMITH
DOWNTOWN
BUSINESS ASSOCIATION

www.ladysmithdowntown.com



CHRISTMAS CRAFTS AT WILD POPPY

**HOT BUTTER RUM & STICKY TOFFEE PUDDING AT
FOX AND HOUNDS**

**BUILD A CHRISTMAS ORNAMENT AT BEAN TIME
(DRINKS & DIN SPECIALS TOO!)**

SELFIE WITH SANTA AT RED'S EMPORIUM

TAKE HOME KITS FOR KIDS AT THE ART GALLERY

**LADYSMITH MUSEUM & GIFT SHOP - MAGIC OF THE
SEASON ARTS & CRAFTS, SING ALONG, TREATS**

HOT COCO AT JUNIPER AND SAGE

**VI GOATSCAPING - PET THE GOATS AT THE
LIBRARY PARKING LOT**

**SANTA'S HOUSE & HOT CHOCOLATE AT COUNTRY
GROCER WITH SURTEES REAL ESTATE GROUP**





STARTING SOUTH...



CHRISTMAS BEER & TREATS FOR KIDS AT BAYVIEW
BREWERY

FIREPIT WITH SMORE BAGS AT LADYSMITH CREDIT
UNION

CHAI TEA & COOKIES AT NECK OF THE WOODS

ELF ON THE SHELF AT FOUR ONE ONE (PLUS A SECRET
SALE!)



TEA AT LEFT COAST FASHION

MEET GINGY AT THE MACTIER REAL ESTATE GROUP
TENT ON THE CHECKERBOARD

COOKIES & BEVS AT THE OLD TIME BAKERY

CHRISTMAS MARKET AND FACE PAINTING AT
LADYSMITH CROSSFIT

IRONWORKS CHRISTMAS CREPES AT WORLDLY
GOURMET

CHRISTMAS COCKTAILS ON THE PATIO AT ZACKS



LATE Night Shopping

Late Night shopping Fridays, December 1, 8
and 15 until 8 pm in Downtown Ladysmith.
Walk under thousands of magical Lights, dine out, &
shop in our unique shops. Enjoy the magic of Christmas lights
in Ladysmith brought to you by the Festival of Lights



LADYSMITH
DOWNTOWN
BUSINESS ASSOCIATION


Send a letter to Santa



The Wild Poppy has a very cool letter box on the side of their building. Write a letter to Santa and Post it at night. You will be amazed and delighted. Thanks for this wonderful & creative addition to Ladysmith Light Up.



Coming soon



The Great Downtown Pumpkin Carving Contest . . .

Check out merchant windows
for scary Pumpkins this Friday



www.ladysmithdowntown.com





The LADYSMITH Oktoberfest team!
See you Sept 16— 2-8PM



LADYSMITH
DOWNTOWN
BUSINESS ASSOCIATION

www.ladysmithdowntown.com



Shopping
was Sizzlin
HOT this
Summer!

A very good
reason to
shop in
Downtown
Ladysmith

Thanks to all
those who
shopped &
entered
Sizzlin
Summer Shop.

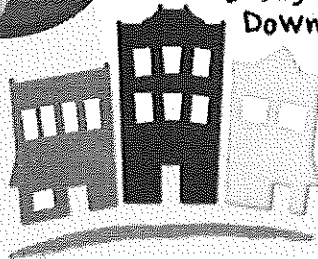
Sizzlin Summer Shop

SHOP LOCAL

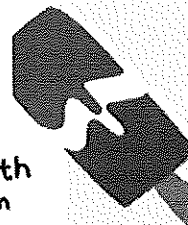
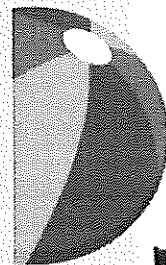
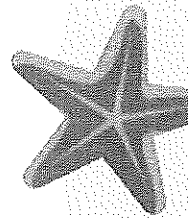
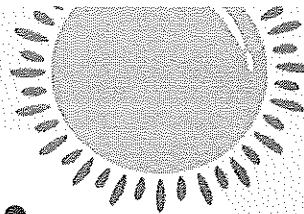
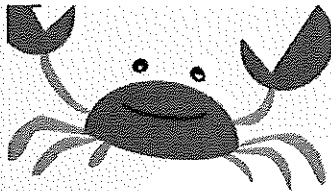
Winners of the Sizzlin
Summer Shop are:

- Brenda Lariviere
- Craig J
- Hayley Cnighton
- Crystal Martin
- Kim Graczyk

CONGRATULATIONS! You just won \$200
LDBA Bucks to spend in downtown
Brought to You by the Ladysmith
Downtown Business Association



**LADYSMITH
DOWNTOWN
BUSINESS ASSOCIATION**



Please provide additional Information here

The grant we receive from the town is critical in supporting our efforts to encourage people to shop local and come to downtown Ladysmith. We do not receive any additional funding outside of our members yearly fees, and our own fundraising efforts now from the additional events including the Outrageous Evening & the Ladysmith Oktoberfest. We receive so much good feedback from the businesses and locals about the energy we bring to thw town. We are 100% volunteer based and our incredible board members cover everything from marketing to admin. We use the funds from the town directly for advertising efforts for our events and shop local initiatives.

Please provide additional Information here

With the funds raised from Oktoberfest we are going to be creating a video shop local campaign that will focus on the downtown businesses and will be shared with the businesses to use, as well as we will run a yearly digital marketing campaign targeting people outside of Ladysmith promoting the town and encouraging tourism.

Please provide additional Information here

Ladysmith Downtown Business Association
Income Statement Grant in Aid Projects
January 1 - December 12, 2023


	<u>Total</u>
INCOME	
Donations & Grants	1,000.00
Hill Dash Revenue	900.00
Other Social Events Revenue	22,997.01
Total Income	<u>\$ 24,897.01</u>
GROSS PROFIT	\$ 24,897.01
EXPENSES	
Advertising/Promotional	6,013.04
Event Cost - Other	16,060.23
Event Costs - Hill Dash	734.00
LDBA Gift Certificates - reimbursement	950.00
Total Expenses	<u>\$ 23,757.27</u>
PROFIT	\$ 1,139.74

#7

**Ladysmith
Family &
Friends
Society**

\$2500

Grant-in-Aid - Report on Funding due December 31, 2023

Name of Organization	
Ladysmith Family and Friends Society	
Grant in Aid amount received from Town of Ladysmith	How much of your Grant in Aid funds are unspent as of Dec 31?
\$ 2500	\$ 0
Please provide a description of how the funds were used to support your event/project/service: Funds were used to support LaFF's Family Resource Program helping specifically with facilitation costs and costs associated with the Food Equity activities to reduce poverty in our young client families with children aged 0 - 6.	
Please describe how the community benefited from your event, project or service: LaFF serves 530 of the region's most vulnerable families about 2,400 individuals. Last year LaFF made approximately 20,000 connections with these vulnerable families providing mental health supports (1,000+), food bags (3,500), prepared meals (1,200), wellness packages, themed educational kits, clothing for kids, household necessities, volunteer opportunities (3,000 hours) and much needed breaks from the social isolation these families and Ladysmith seniors experience on a daily basis.	
Number of clients serviced or attendees	2400
Proof of acknowledgement of Town funding <input checked="" type="checkbox"/> Attached	
Signature	
Name (print):	Jacqueline Neligan
Date	December 15, 2023

The personal information on this form is collected under the general authority of the *Community Charter and Freedom of Information & Protection of Privacy Act* (FOIPPA) and is protected in accordance with FOIPPA. Personal information will only be used by authorized staff to fulfill the purpose for which it was originally collected or for a use consistent with that purpose. If you have any questions about the use and collection of this information, contact the Corporate Officer at 250.245.6417 or foi@ladysmith.ca.

Please use last page for additional information.

Please provide additional Information here

A few comments from some of the families in the community we serve:

Times are trying, especially with little ones. Today we had a warm and special delivery, and I feel so blessed to be a part of one big family here in our little town. The little ones are so thrilled to have a crate full crafts and goodies. Thank you so much for all of your great cheer and positivity through all of this.

In tears at finding this beautiful crate on our doorstep! LaFF
you are INCREDIBLE! We love you and this all-embracing community! Thank you.
We're paying it forward in any way we can...

Please provide additional Information here

I just wanted to say thank you so, SOOOOOO much for the beautiful and thoughtful Christmas basket. Everything was absolutely wonderful - loved the crafts, the dinner and food items were awesome, and I LOVED the bath salts! I had a wonderful and luxurious soak in the tub! Thank you for all you do. I can honestly say that LaFF was a lifesaver for me. I had a pretty serious case of postpartum depression, and LaFF got me out of the house and helped me connect with other new moms; many of these moms are my forever friends. I am forever grateful for LaFF! Merry Christmas to you all, and Happy New Year!

With gratitude,

Please provide additional Information here

LaFF sent me and my son a card because we moved to Alberta and I want to say thank you and that I miss everyone there so so much and I know my son and I are as strong as we are because of them. They really helped me through a difficult time and are amazing in every way!

Thank you for everything you and your team do for the families in our community...the love you share and the impact you have on not only the 0-5 year olds, but the lives of those 0-99 years old does not go unnoticed. Our community is richer because of LaFF...I've experienced it first hand when my own boys were young, and am so lucky to continue to see and feel the connection with the kiddos I am lucky enough to spend my days with. Huy ch q'u.

#8

**Ladysmith
Festival of
Lights Society**

\$10000

GRANT-IN-AID REPORT ON FUNDING

Due on or before DECEMBER 31st

Name of Organization	Ladysmith Festival of Lights Society
Application Contact	
Mailing Address	
Town/City	
Postal Code	
Email Address	

Description of Event or Project/Service Completed	We provided the annual light up event on the last Thursday in November and then continue to provide the light up festival until early January. The initial light up event was attended by about 15,000 people and the light up festival continues to bring people to town to walk or drive downtown and enjoy the lights and decorations. Our lights are also providing a festive atmosphere for the Ladysmith Downtown Business Association's Old Time Christmas event and the Ladysmith Resources Centre Association's Storybook Walk
---	---

Total Amount Received from Town of Ladysmith	10,000.00
Please attach a budget sheet outlining all the costs related to this project.	
<input checked="" type="checkbox"/> Attached	

Please provide a description of how the funds were used and attach picture of the project / event / service.	The funds were used to pay for our sound system and crowd and traffic control costs amongst other expenses. Both of these items have increased in cost due to inflation. The crowd and traffic control has also increased due to increased requirements by the Department of Transport to ensure the safety of the event. The funds from the Town of Ladysmith help ensure we can cover these increasing costs.
<input checked="" type="checkbox"/> Pictures Attached	

Ladysmith Festival of Lights Society
Income Statement Jan 01, 2023 to Dec 31, 2023

REVENUE

General Revenue

General Donations	24,632.83
Donations: Sponsorship Invoices	1,000.00
Street Vendors	3,200.00
Town of Ladysmith Grant	10,000.00
TAVI - Grant	2,000.00
Membership Dues	92.00
Craft Fair	2,190.00
Promo Sales - Old Merchandise	200.00
Promo Sales - New Merchandise	720.00
BC Fairs and Festivals Grant	9,400.00

Net General Revenue 53,434.83

Other Revenue

Gaming Grant	46,000.00
Donations from Gaming Accounts	450.00
Interest Revenue	4.62

Total Other Revenue 46,454.62

TOTAL REVENUE 99,889.45

EXPENSE

Cost of Goods Sold

COGS - Craft Fair	164.75
COGS - 50-50 Draw	700.75

Total Cost of Goods Sold 865.50

Payroll Expenses

Wages & Salaries	20,303.44
EI Expense	463.26
CPP Expense	632.81
WCB Expense	71.82
Vehicle Expenses (incl Mileage)	745.62

Total Payroll Expense 22,216.95

General & Administrative Expenses

Advertising & Promotions	3,366.59
Decorations - Bulbs and Garland	15,801.55
Decorations - Bases and Structures	2,119.30
Courier & Postage	412.06
Donations	1,550.00
Event Expenses - Supplies	2,520.37
Event Expenses-Sound System	6,300.00
Event Expenses - Crowd Control	11,954.52
Traffic & Safety	837.05
Volunteer Appreciation and Meals	1,613.27
Event Expenses - Entertainment	3,000.00
Event Expenses - Rentals	112.77
Licences, Dues, & Fees	249.49
Hydro & Gas	2,978.65
Bank charges	107.10
Insurance - Building and contents	4,548.42
Insurance -Directors & Officers	692.17
Insurance - Liability	282.00
Interest & Bank Charges	11.90
Office Supplies	1,289.98
Fireworks	12,075.83
Repair & Maintenance - decorations	316.85
R & M - Building and Equipment	1,148.18
Telephone & Internet	2,300.48
Utilities: Water, Garbage	400.89

Ladysmith Festival of Lights Society
Income Statement Jan 01, 2023 to Dec 31, 2023

Total General & Admin. Expenses	75,989.42
TOTAL EXPENSE	99,071.87
NET INCOME	817.58



Our Home (<https://www.ladysmithfol.com/>)

Event Information ▼
(<https://www.ladysmithfol.com/event-information/>)

About Us ▼
(<https://www.ladysmithfol.com/about/>)

Contact Us (<https://www.ladysmithfol.com/contact/>)



Donations & Sponsors



Sponsors of Festival



Our Community. Your Credit Union.
(<https://www.ldcu.ca/>)



(<https://www.ladysmith.ca/>)



(<https://www.cheknews.ca/>)



(<https://www.ladysmithkinsmen.ca/>)



(<https://www.tourismcowichan.com/explore/>)



Ladysmith, B.C.
(<https://www.coastaltrucking.ca/>)



(<https://www.tourismcowichan.com/explore/>)



(<https://www.ladysmithmotorsports.com/>)



(<https://www2.gov.bc.ca/gov/content/home/>)

Light Up Parade – November
30th, 2023...

The Festival of Lights has begun!

Latest News

Take our 2023 Survey!
(<https://www.ladysmithfol.com/fun-stuff/take-our-2023-survey/>)

Lost and Found
(<https://www.ladysmithfol.com/notices/lost-and-found/>)

Board for 2023/24
(<https://www.ladysmithfol.com/notices/board/>)

Donations are Appreciated!

The cost to replace bulbs with new LED ones is very high so we ask for donations to help offset the costs. If you can spare a few bucks via our GoFundMe page
(<https://www.gofundme.com/f/ladysmith-festival-of-lights-leds>), thank you.









#9

**Ladysmith
Fire Rescue
Santa Parade**

\$1500

Town of Ladysmith
Grant-in-Aid Report on Funding
Due on or before DECEMBER 31st

Name of Organization	Ladysmith Fire Rescue
Name of Contact Person	
Mailing Address	
Town/City	
Postal Code	
Email Address	

Description of Event or Project/Service Completed	Ladysmith Fire Rescue Historical Society annual Santa Parade
---	--

Total Amount Received from Town of Ladysmith	\$1200
Please attach a budget sheet outlining all the costs related to this project. <input type="checkbox"/> Attached	

Please provide a description of how the funds were used and attach picture of the project/event/service	the funds were mainly used to help purchase the candy for giveaway to the children.
<input type="checkbox"/> Pictures attached	

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Ladysmith Fire / Rescue

P.O. Box 760 Ladysmith, B.C. V9G 1A5
Phone: 250-245-6436 • Fax: 250-245-0917



Santa Claus Parade 2023 Expenses:

Items	Expenses
Candies	850
Toilet Rentals	0
Advertising	0
Misc Food Supplies	300
Decorations	250
Honorariums	100
Santa Suit Upgrades	250
3000+ man hours	Donated
Trucks and Fuel for Vehicles	Donated
Misc Construction Supplies	Donated
Total	\$1750.00

**pls note all remaining funds from this years budget will be going towards float rebuild over next 4 years











FROM OUR CREW TO
YOURS

*Merry
Christmas*

#10

**Ladysmith
Little Theatre**

\$2500



GRANT-IN-AID REPORT ON FUNDING

Due on or before DECEMBER 31st

Name of Organization	Ladysmith Little Theatre Society
Application Contact	
Mailing Address	
Town/City	
Postal Code	
Email Address	
Description of Event or Project/Service Completed	We produced 4 plays in 2023; Play On!, A Bad Year for Tomatoes, Kiss the Moon, Kiss the Sun and Dorothy Gets Scrooged. All plays were well received by the Community. We hosted a Children's Theatre Program in the summer of 2023 and will also be hosting another over the Christmas break.
Total Amount Received from Town of Ladysmith	\$2,500.00
Please attach a budget sheet outlining all the costs related to this project. <input checked="" type="checkbox"/> Attached	
Please provide a description of how the funds were used and attach picture of the project / event / service. <input type="checkbox"/> Pictures Attached	All funds were applied towards advertising costs relating to the above productions. (Copy Invoices attached)



LADYSMITH GRANT IN AID

DATE	PAID TO	AMOUNT	BALANCE
02-Jun-23	Received	\$ 2,500.00	\$ 2,500.00
02-Jun-23	Take 5 (paid by e-transfer)	\$ 250.95	\$ 2,249.05
09-Jun-23	Black Press Media (paid online)	\$ 140.81	\$ 2,108.24
07-Jul-23	Take 5 (paid by e-transfer)	\$ 250.95	\$ 1,857.29
17-Jul-23	BBMR Inv #3999, pd by chq 2367	\$ 1,453.18	\$ 404.11
11-Dec-23	Black Press Media (paid online)	\$ 491.97	-\$ 87.86

Bill To

Ladysmith Little Theatre
4985 Christie Rd
PO Box 183
Ladysmith, BC V9G 1A2

Advertiser

Ladysmith Little Theatre
4985 Christie Rd
PO Box 183
Ladysmith, BC V9G 1A2

Statement Summary

Account No.	113017
Statement Number	155539
Statement Date	11/30/2023
Payment Terms	Net 30 Days
GST REGISTRATION No.	R104728464

Aging Summary

0 - 30 Days	31 - 60 Days	61 - 90 Days	91 - 120 Days	121 Days and Older	Cash on Account	Total Due
\$ 491.97	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 491.97

Comments

If you are on automatic credit card your total amount due will be charged on December 05, 2023.

*Paid Online
Due. 11/23*

Finance charge on accounts over 30 days is 2% monthly (24% annual) + Invoice/Statement shall be deemed correct unless advised in writing within 30 days of billing date.
We warrant that the information shown on this invoice correctly describes the advertisement that was inserted in the edition of the publication specified.

----- PLEASE DETACH AND RETURN STUB WITH YOUR PAYMENT REMITTANCE -----

Account Number:	113017
Statement Number:	155539
Statement Date:	11/30/2023
Payment Due:	\$ 491.97

REMIT TO:

Black Press Group Ltd.
212 - 15288 54A Ave.
Surrey, B.C. V3S 6T4

BILL TO:

Ladysmith Little Theatre
4985 Christie Rd
PO Box 183
Ladysmith, BC V9G 1A2

To set up a pre-authorized withdrawal from your bank account: please call 1-877-851-4540 or e-mail Credit Support at: credit.support@blackpress.ca. For general Customer Service
Inquiries: 1-866-850-4463 or e-mail: ar@blackpress.ca. Access your invoices, tearsheets, make payments, or send us a message through our 24/7 customer portal at:
<https://bpm.navigahub.com/Portal/Clien/BPM/login.aspx>



Account Number:

113017

Statement Date:

11/30/2023

Open & Recently Paid Invoices

← Balance Forward Line Item →

\$ 0.00

Invoice Date	Invoice No.	Campaign No.	Order Description	PO Number	Net Amount	Taxes	Original Amount	Balance
11/30/2023	BPI68876	37168	Ladysmith Festival of Lights		192.85	9.64	\$ 202.49	\$ 202.49
11/30/2023	BPI68877	43412	Dorothy Gets Scrooged		275.70	13.78	\$ 289.48	\$ 289.48



Hit Your Target.

Creative ■ Advertising ■ Media Buying ■ Print ■ Web

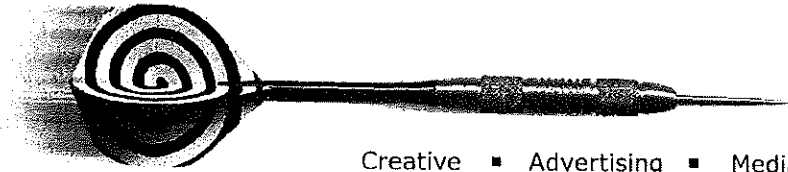
7/7/2023

INVOICE TO:
Ladysmith Little Theatre
Susan Carthy

INVOICE # 3999

SHIP TO:
Ladysmith Little Theatre
Susan Carthy
4985 Christie Road, Ladysmith, BC
V9G 1J3
Canada

SALESPERSON	YOUR NO.	SHIP VIA	TERMS	DATE
MR	May Jun recon		DUE UPON R...	7/7/2023
QTY	DESCRIPTION	PRICE	EXTENDED	
1	E mail Monthly Subscription May	35.00	35.00	
1	AD-Miscellaneous social media May	100.00	100.00	
0.75	Art Direction & Design May 9, 3:15-4, may eblast	90.00	67.50	
1	E mail Monthly Subscription June	35.00	35.00	
1	AD-Miscellaneous social media June	100.00	100.00	
1	Website 1 yr WP Care+ Plan for website	375.00	375.00	
0.75	Project Administration Jun 10, 10:45-11:30, 20th anniversary research	55.00	41.25	
1.5	Art Direction & Design Jun 10, 2-3:30, design 20 ann logo	-30.00%	-12.38	
		90.00	135.00	
0.25	Project Administration, Jun 15, 7:30-7:40, email 20th anniversary logo to a downey@ladysmith.ca	-30.00%	-40.50	
		55.00	13.75	
1.25	Art Direction & Design Jun 15, 7:45-9, ad take 5	-100.00%	-13.75	
		90.00	112.50	
2	Art Direction & Design Jun 15, 9:30-11:30, eblast image prep	-30.00%	-33.75	
		90.00	180.00	
1.75	Art Direction & Design Jun 19, 10-11:45, website update	-30.00%	-54.00	
		90.00	157.50	
1	Website updates and changes Jun 21, update site with new plays, logos and images	-30.00%	-47.25	
		125.00	125.00	
<i>Partial Cheque #2367 July 17/23</i>			SALE AMOUNT	
			PST # R 099459	
			GST # 81479 6546 RT0001	
			BALANCE DUE	



Hit Your Target.

Creative ■ Advertising ■ Media Buying ■ Print ■ Web

7/7/2023

INVOICE TO:
Ladysmith Little Theatre
Susan Carthy

INVOICE # 3999

SHIP TO:
Ladysmith Little Theatre
Susan Carthy
4985 Christie Road, Ladysmith, BC
V9G 1J3
Canada

SALESPERSON		YOUR NO.		SHIP VIA		TERMS		DATE	
MR		May Jun recon				DUE UPON R...		7/7/2023	
QTY	DESCRIPTION					PRICE		EXTENDED	
						SALE AMOUNT		1,275.87	
						PST # R 099459		103.43	
						GST # 81479 6546 RT0001		73.88	
						BALANCE DUE		\$1,453.18	



TAKE 5 Print & Digital Media

PO Box 59
#203 - 622 First Avenue
Ladysmith, BC V9G 1A1
(250) 245-7015
www.take5.ca

INVOICE

Invoice No.: 73336
Date: 07/04/2023
Ship Date:
Page: 1
Re: Order No.

Sold to:

Ladysmith Little Theatre
Treasurer
4985 Christie Road
Ladysmith, BC V9G 1J3

Ship to:

Ladysmith Little Theatre
Treasurer
4985 Christie Road
Ladysmith, BC V9G 1J3

Business No.: 88602 4892RT

Item No.	Unit	Quantity	Description	Tax	Unit Price	Amount
5-E	Each	1	1/4 Page - NonProfitRate	G	239.00	239.00
11-E	Each	1	1/4 Page Colour-FREE July 2023 Issue	G		
			G - GST @ 5% GST			11.95
TAKE 5 Print & Digital Media GST: #88602 4892RT						
Shipped By: Tracking Number:					Total Amount	250.95
Comment: Credit card payments can be called in to the office 250-245-7015.					Amount Paid	0.00
Sold By:					Amount Owing	250.95

*Paid by E-transfer
July 7/23*



Black Press Group Ltd.
212 - 15288 54A Ave.
Surrey, B.C. V3S 6T4

INVOICE / STATEMENT

ACCOUNT NAME AND ADDRESS			INVOICE #	TERMS OF PAYMENT	PAGE #
LADYSMITH LITTLE THEATRE LINDSEY WOOD 4985 CHRISTIE RD LADYSMITH BC V9G 1A2			34426776	Net 30 days	1 of 1
			ACCOUNT NUMBER	BILLING DATE	ADVERTISER/CLIENT #
			85005600	05/31/23	
			View your account information and display ad tearsheets at: http://iservices.blackpress.ca/login Account inquiries: 1-866-850-4463 or ar@blackpress.ca GST REGISTRATION No. R104728464		
DATE	INVOICE #	DESCRIPTION - OTHER COMMENTS/CHARGES	SAU SIZE BILLED UNITS	TIMES RUN RATE	NET AMOUNT
04/30		BALANCE FORWARD			140.81
05/08	8	Payment on Account			-140.81
				BL	
	PUBLICATION:	LADYSMITH CHRONICLE - News			
	AD CLASS:	Display Advertising			
05/04	34426776	A Bad Year for Tomatoes	3x5i	1	126.25
		Susan	15i		
		PAGE: A 5 General			0.00
		3 color			7.85
		ePaper			
		Ad Class Totals: \$134.10		15.000 inch	
		Publication Totals: \$134.10			
05/31		BC GST			6.71
<div>Paid Online June 9/23</div>					
CURRENT NET AMOUNT DUE		30 DAYS	60 DAYS	OVER 90 DAYS	UNAPPLIED AMOUNT
140.81					TOTAL AMOUNT DUE
					140.81

*Paid Online
June 9/23*

Finance charge on accounts over 30 days is 2% monthly (24% annual) □ Invoice/Statement shall be deemed correct unless advised in writing within 30 days of billing date.
We warrant that the information shown on this invoice correctly describes the advertisement that was inserted in the edition of the publication specified.

PLEASE DETACH AND RETURN STUB WITH YOUR REMITTANCE



REMIT TO
Black Press Group Ltd. 212 - 15288 54A Ave. Surrey, B.C. V3S 6T4

INVOICE #	BILLING DATE	TOTAL AMOUNT DUE
34426776	05/31/23	\$ 140.81
ACCOUNT NUMBER	ADVERTISER/CLIENT NAME	
85005600	LADYSMITH LITTLE THEATRE	

How to pay your bill:

- Online using iServices: <http://iservices.blackpress.ca/login>
- Pre-authorized Payment Plan from your Bank Account, please call 1-877-851-4540 or email pad@blackpress.ca
- PC or Telephone banking through your Financial Institution
- By credit card, please call 1-866-850-4463
- By cheque payable to Black Press Group Ltd.



TAKE 5 Print & Digital Media

PO Box 59
#203 - 622 First Avenue
Ladysmith, BC V9G 1A1
(250) 245-7015
www.take5.ca

INVOICE

Invoice No.: 73229
Date: 06/01/2023
Ship Date:
Page: 1
Re: Order No.

Sold to:

Ladysmith Little Theatre
Treasurer
4985 Christie Road
Ladysmith, BC V9G 1J3

Ship to:

Ladysmith Little Theatre
Treasurer
4985 Christie Road
Ladysmith, BC V9G 1J3

Business No.: 88602 4892RT

Item No.	Unit	Quantity	Description	Tax	Unit Price	Amount
5-E	Each	1	1/4 Page - NonProfitRate	G	239.00	239.00
11-E	Each	1	1/4 Page Colour-FREE June 2023 Issue	G		
			G - GST @ 5% GST			11.95
TAKE 5 Print & Digital Media GST: #88602 4892RT						
Shipped By: Tracking Number:					Total Amount	250.95
Comment: Credit card payments can be called in to the office 250-245-7015.					Amount Paid	0.00
Sold By:					Amount Owning	250.95

*Paid by E-transfer
June 2/23*

#11

**Ladysmith
Maritime
Society**

\$1500

#12

**Ladysmith
Show & Shine**

\$2000

GRANT-IN-AID REPORT ON FUNDING

Due on or before DECEMBER 31st

Name of Organization	Ladysmith Show and Shine Society
Application Contact	
Mailing Address	
Town/City	
Postal Code	
Email Address	

Description of Event or Project/Service Completed	We held our annual show and shine car show on the third Saturday of August. We had approximately 260 cars/vehicles register for the show. This year we had an electric vehicle contingent who came and displayed their vehicles. We also had over 5,000 spectators attend the event and walk the streets. This year we collaborated with the Ladysmith Arts Council and had an art contest for our poster art. The winner, Elaine Grodaes, received a cash prize for her art work which was featured on our poster as well as our t-shirts. She also attended the show and had a booth promoting her art work. This was a very successful collaboration which we are excited to continue.
---	---

Total Amount Received from Town of Ladysmith	\$2,000.00
Please attach a budget sheet outlining all the costs related to this project.	
<input checked="" type="checkbox"/> Attached	

Please provide a description of how the funds were used and attach picture of the project / event / service.	The funds were used to help pay for the event costs such as trophies and dash plaques, porta-potties, and our sound system. All of our costs continue to rise as inflation affects pricing. Our insurance costs specifically has risen astronomically.
<input checked="" type="checkbox"/> Pictures Attached	



Ladysmith Show and Shine

Income Statement 01/01/2023 to 12/31/2023

REVENUE

Sales Revenue	
Vendor Fees	150.00
Registration Fees	4,822.00
T-Shirt Sales	2,430.00
Sponsorships	7,550.00
Membership dues	18.00
Town of Ladysmith Grant	2,000.00
Gaming Revenue	1,032.50
Miscellaneous Revenue	191.46
Total Other Revenue	18,193.96
TOTAL REVENUE	18,193.96

EXPENSE

Cost of Goods Sold	
Bank Charges	140.16
Total Cost of Goods Sold	140.16
General & Administrative Expense...	
Bursary donation	3,000.00
Donations - Local organizations	2,000.00
PA System	2,520.00
Advertising	218.24
Porta Potties	708.75
Insurance	1,046.00
First Aid Services	200.00
Poster Design and Printing	716.80
T-Shirts	2,500.96
Trophies and Dash Plaques	1,293.27
Service charges & Interest	17.85
Band	1,000.00
Street Performers	500.00
Show Supplies	1,059.24
AGM	495.55
Website design	158.64
Total General & Admin. Expen...	17,435.30
TOTAL EXPENSE	17,575.46
NET INCOME	618.50

The Ladysmith Show 'n Shine 2024 is on Saturday, August 17th. NO DOGS ARE ALLOWED!

OUR (AMAZING) SPONSORS

TIME LEFT TO THE 2024
SHOW 'N SHINE!
GETTING EXCITED?

241 20

DAYS

HOURS

43 08

MINUTES

SECONDS

The Ladysmith Show 'n Shine 2024 is on Saturday, August 17th. NO DOGS ARE ALLOWED!



GET IN TOUCH

Ladysmith Show 'n Shine
PO Box 1396
Ladysmith, BC V9G 1A9

Questions or comments?
Get in touch and we'll get
back to you as soon as we
can. We look forward to
hearing from you!

[Fill out our online form »](#)

PLATINUM SPONSORS



GOLD SPONSORS



SHOW 'N SHINE 2024

See you on August 17th,
2024.

It all starts at 10 am and
wraps up at 3 pm.

Registration begins at 8 am
at the north end of First
Avenue.

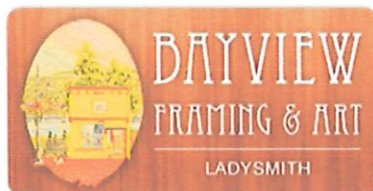


LADYSMITH



The Ladysmith Show 'n Shine 2024 is on Saturday, August 17th. NO DOGS ARE
ALLOWED!

SILVER SPONSORS





18 of 19



Jason and Lori Rolland from the local A&W on the northbound side of the Highway, just north of downtown, host the Friday night and other area Rod Run. The run usually starts at 7 pm, heads on a designated route, and concludes at about 9 pm back at the A&W.





#13

**Old English
Car Club-
Cental Island
Branch**

\$600



GRANT-IN-AID REPORT ON FUNDING

Due on or before DECEMBER 31st

Name of Organization	Old English Car Club - Central Island Branch
Application Contact	
Mailing Address	
Town/City	
Postal Code	
Email Address	

Description of Event or Project/Service Completed	OECC-CIB host their annual Brits on the Beach car show Sunday July 9th at Transfer Beach Park. 227 vehicles and between 1500-2000 visitors attended the event. Brits on the Beach raised \$2,596.58 for the Ladysmith Resource Centre Association Food Bank.
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Total Amount Received from Town of Ladysmith	\$600
Please attach a budget sheet outlining all the costs related to this project. <input checked="" type="checkbox"/> Attached	

Please provide a description of how the funds were used and attach picture of the project / event / service. <input checked="" type="checkbox"/> Pictures Attached	The grant was used towards covering printing, sound system rental, Saint Johns Ambulance donation, draw prizes, awards, and administrative costs. The event raised \$4,896.50 through gate donations, grants (Town of Ladysmith - \$600 and Ladysmith Credit Union Insurance - \$750), 50/50 ticket sales, and vendor commission (parts sales). The event had expenses of \$2,313.97
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Brits on the Beach 2023		Brits on the Beach 2023		Notes		Kurt's Receipts	
DRAFT		Actual					
INCOME		INCOME					
Ladysmith GIA	\$ 600.00	Ladysmith GIA	\$ 600.00			RecCowichan - rental	\$220.15
LCUI	\$ 750.00	LCUI	\$ 750.00			Engrave It - plaques	1 \$54.77
Sponsor(s)	\$ 500.00	Sponsor(s)	\$ -	No sponsors for 2023		50/50 License	2 \$10.00
OECC-CIB	\$ -	OECC-CIB	\$ -	2,524 89.50		Costco - Prizes	4 \$113.50
Donations	\$ 2,500.00	Donations	\$ 2,641.50	2,613.50		Home Depot - lottery barrels	5 \$16.21
50/50	\$ 1,000.00	50/50	\$ 805.00	\$2,534 gate + \$107.50 misc at end of show.		Staples - poster printing	6 \$52.06
Wine Baskets	\$ -	Wine Baskets	\$ -	Class D Licence		Amazon - novelty cheque	3 \$21.49
Table Rentals	\$ -	Table Rentals	\$ -	No rentals in 2022 cancelled for 2023		TOTAL	\$488.18
Parts Sales	\$ 100.00	Parts Sales	\$ 100.00				
Sub TOTAL	\$ 5,450.00	Sub TOTAL	\$ 4,896.50	\$4,868.50			
EXPENSES		EXPENSES					
Printing	\$ 500.00	Printing	\$ 465.34	\$418.28 B. Collings			
SJA	\$ 500.00	SJA	\$ 500.00	✓			
Sound System	\$ 500.00	Sound System	\$ 450.00	✓			
Ladysmith PRC	\$ 225.00	Ladysmith PRC	\$ 220.15	✓			
Gaming licence	\$ 10.00	Gaming licence	\$ 10.00	✓			
50/50 Prize	\$ 500.00	50/50 Prize	\$ 402.50	✓			
Prizes (Passport)	\$ 150.00	Prizes (Passport)	\$ 113.50	✓			
Plaques	\$ 100.00	Plaques	\$ 54.77	✓			
Fuel	\$ 50.00	Fuel	\$ -	\$55.01 (Al Ramsay Ch#342)			
Contingency/Admin	\$ 200.00	Contingency/Admin	\$ 37.70	16.21+21.49 ✓			
2024 Seed Money	\$ 500.00	2024 Seed Money	\$ -	Poster Printing 52.06			
Sub TOTAL	\$ 3,235.00	Sub TOTAL	\$ 2,253.96	\$2,313.97			
Net TOTAL	\$ 2,215.00	Net TOTAL	\$ 2,642.54	\$2,554.53			

Surplus \$2,554.53

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Old English Car Club
General Ledger Report 2023-01-01 to 2023-07-31
Sorted by: Date

	Date	Comment	Source #	JE#	Debits	Credits	Balance	
56550 Proceeds from Brits on the Beach							0.00	Dr
	2023-07-09	Dep#35 Grace #102 50/50	bg	J71	0.00	51.00	51.00	Cr
	2023-07-09	Dep#35 Cheque #82 50/50	bg	J71	0.00	10.00	61.00	Cr
	2023-07-09	50/50	bg	J71	0.00	744.00	805.00	Cr
	2023-07-09	Donations At Door	bg	J71	0.00	2,524.00	3,329.00	Cr
	2023-07-09	Donations At Door	bg	J71	0.00	89.50	3,418.50	Cr
	2023-07-15	Parts Sales Brits on the Beach	bg	J81	0.00	100.00	3,518.50	Cr
					0.00	3,518.50		
56560 Donations from Brits on the Beach							0.00	Dr
	2023-05-16	LCU Insurance Agencies - Sponsc	bg	J69	0.00	750.00	750.00	Cr
	2023-07-09	Dep#35 Town of Ladysmith CH#36	bg	J71	0.00	600.00	1,350.00	Cr
					0.00	1,350.00		
56565 Donations Expense Brits on the Beach							0.00	Dr
	2023-07-15	Ch# 341 St John Ambulance - Brit	bg	J76	500.00	0.00	500.00	Dr
56570 Expense from Brits on the Beach							0.00	Dr
	2023-06-14	Ch# 334 Brian Collings - Printing	bg	J64	418.28	0.00	418.28	Dr
	2023-07-09	50/50 Payout	bg	J71	402.50	0.00	820.78	Dr
	2023-07-09	Mike - Sound System	bg	J71	450.00	0.00	1,270.78	Dr
	2023-07-15	Ch#342 Al Ramsay - Fuel	bg	J77	55.01	0.00	1,325.79	Dr
	2023-07-15	Ch#343 Kurt Luneburg - Expenses	bg	J80	488.18	0.00	1,813.97	Dr
					1,813.97	0.00		

Generated On: 2023-07-15

Surplus $\$3,518.50 + \$1,350.00 - \$500 - \$1,813.97 = \$2,554.53$

#14

**257 RCACS
Parent
Committee
Ladysmith Air
Cadets**

\$1000

RECEIVED

JUL 18 2023

TOWN OF LADYSMITH
FINANCE DEPT.**GRANT-IN-AID REPORT ON FUNDING**
Due on or before DECEMBER 31st

Name of Organization	257 RCACS Parent Sponsoring Committee (Air Cadets)
Application Contact	
Mailing Address	
Town/City	
Postal Code	
Email Address	

Description of Event or Project/Service Completed	80'th Anniversary of Air Cadets in Ladysmith Commemorative Coin Annual Ceremonial Review Event Sunday, June 4th, 2023
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Total Amount Received from Town of Ladysmith	\$1,000.00
Please attach a budget sheet outlining all the costs related to this project. <input checked="" type="checkbox"/> Attached	

Please provide a description of how the funds were used and attach picture of the project / event / service. <input checked="" type="checkbox"/> Pictures Attached	The contribution from the Town of Ladysmith for \$1,000.00 was used to cover some of the costs of the 1.) Commemorative Coin and 2.) The commemorative Program. A decision was taken by the Board of Directors to not outsource the design and production of the Program due to prohibitive costs. The design work was handled "in house" by a Sponsoring Committee volunteer and printed at Staples Business Depot. The contribution from the Town through the Grant In Aid program covered the cost for printing.
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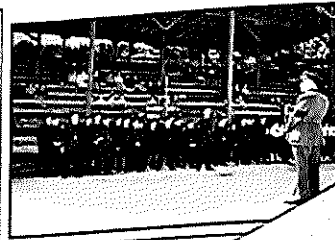


History of the Royal Canadian Air Cadet Squadron

Acknowledgement: Most of the historical references are found in Spion Kop, the Ladysmith High School Yearbook and the Ladysmith Chronicle. We wish to thank the Ladysmith Historical Society and the Ladysmith Archives for their tremendous support and for assisting us with our research.

"Spion Kop" - Afrikaans for "Seeing Hill"

We learn from Spion Kop that in September of 1942 the RCAF Air Cadet Program was introduced to Ladysmith High School. Instruction provided by Mr. H.A. Thicke. Mr. Thicke was the high school shop and industrial arts teacher and was recruited as Commanding Officer of the RCAF Cadet Unit 257. He would agree to volunteer to undertake the instructor's course in the RCAF, and later would become a Flying Officer and Flight Lieutenant. He was joined by Adjutant T. Bertram who introduced night instruction, and would now included cadets from outside of the school.



At this time, the Air Cadet program was part of the high school curriculum. Cadets met for the last two periods on Mondays and would then march to the Agricultural Hall for drill and range practice as there was no gym at the High School. Cadets were required, at times, to wear their uniforms to school. In 1943, Cadet Unit 257 received its Official Charter from the Cadet League of Canada, and on March 1st, 1943, it was with its ensign. There was a great

In the early days of WWII, active with the RCAF. Subjects taught by the meteorology.



The first girls "Cadette" flight was formed in 1950 and although Cadettes were not formerly recognized by the Canadian Forces until the 1970's, they excelled in all areas such as Range, Drill and Marching.



EMIL DE KONINCK
Emil de Koninck recently took over the job of commanding officer of the 257 Ladysmith Air Cadet Squadron. He has had varied military experience including five years service with the Royal Canadian Air Force. He is a pilot officer with the RCAF, being stationed at London, Ont., Commanding Officer, and Corps Bay, Lake Huron. After four years in Canada he returned to his home in Belgium where he is a Lieutenant Colonel in the Belgian Air Force.

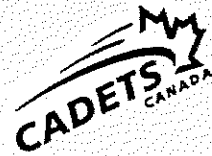
"Light Up With The Air Cadets"

ANNUAL LIGHT BULB BLITZ

In Chemainus, Tuesday, Nov. 5

Annual Air Cadet Fundraising Event Sponsored by the Chemainus Community Association and the Air Cadet Squadron 257

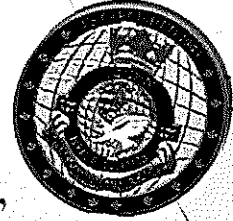
Over the years the program has moved on from military skills and structure and now offers an exciting, modern program focused on youth development, strong leadership skills, camaraderie, respect for community and practical training in areas of Flight, Aircraft Maintenance, Survival Skills, Sports, Community Service and Effective Speaking. Cadets enjoy social events and citizenship trips, along with summer training and employment opportunities. Many outstanding youth have participated and graduated from the 257 Cadet program. They have continued to excel in various fields such as the Canadian Forces, flight, business, and more. We thank our civilian and military partners, the Town of Ladysmith, and the entire community for their continued support for area youth.



Royal Canadian Air Cadets 257 Parallel
Annual Ceremonial Review
Special Edition Program
1943-2023

Celebrating 80 years in Ladysmith, B.C.,
The Reviewing Party 2023

Reviewing Officer: Lieutenant Commander Darrell Dudley, CD
Air Cadet League Inspector: Mr. Darcy Dean
Commanding Officer: Captain Tianna Carlow
257 Sponsoring Committee Chair: Mr. Mark Stewart



Program's accl #707

STAPLES Canada

Store # 79

Nanaimo, BC V9T6J6

(250) 390-5900

Sale

00090 10 006 81352

0079 05/29/23 01:14

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***** Customer Order CPP 89500794 *****

1 TOTAL DOC SERVICING - DIGITAL

828187

1.99B

450 CLR (LEGAL) 100-499

381546

0.660

297.00B

75 BOOKLET MAKING

479986

0.300

22.50B

Subtotal

241.49

Staples Coupon No.: 55839

PST 7.00%

GST 5.00%

PAID

-80.00

16.90

12.07

Total

\$270.46

MasterCard

270.46

TRANSACTION RECORD

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\$270.46

Mastercard

C

Purchase

Authorization Number

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81352

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05/29/23

13:14:37

01/027 APPROVED - THANK YOU

MASTERCARD

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Thank you for shopping at STAPLES!

Budget for Annual Ceremonial Review Special 80th Anniversary June 4th, 2023

Special Expenses:

Item:	Budgeted	Actual
Bespoke Commemorative Coin 80 th Anniversary	\$2,000.00	\$1,954.20
<u>Special design Program</u>	<u>\$500.00</u>	<u>\$270.46</u>
	\$2,500.00	\$2224.66

Grant in Aid contribution: \$1,000.00

Edley Imagineering Inc.
110-525 Head St
Esquimalt BC V9A 5S1
+1 2504795018
theoffice@sharkz.ca



Receipt

Received From

Ladysmith Air Cadets
P.O. Box 1253
Ladysmith BC V9G 1A2

Date: 05-24-2023

Payment Method:

Reference No: 702

Invoice Number	Invoice Date	Due Date	Original Amount	Balance	Payment
7190	05-05-2023	05-05-2023	1954.20	1954.20	1954.20

Memo:

Amount Credited: \$0.00

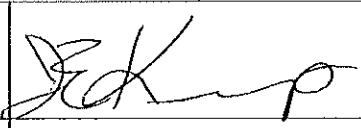
Total: \$1,954.20

#15

**Big Brothers
Big Sisters
Central
Vancouver
Island**

\$1500

Grant-in-Aid - Report on Funding due December 31, 2023

Name of Organization	
Big Brothers Big Sisters of Central Vancouver Island	
Grant in Aid amount received from Town of Ladysmith	How much of your Grant in Aid funds are unspent as of Dec 31?
\$ 1500.00	\$ 0
<p>Please provide a description of how the funds were used to support your event/project/service: Program supplies are provided for Ladysmith Primary School, Ladysmith Intermediate, and Ecole North Oyster school, and for the teens upon request. Supplies include board games, arts and crafts items, Lego, model vehicles, and/or baking supplies. The year end event has been a pizza-building party that includes all ingredients, juice and water, and a dessert for every participant.</p> <p>Additional funds spent to consider are mileage as Ladysmith Secondary School and North Oyster school liaisons are transporting TISMs to and from LSS to ENO each week, and BBBSCVI staff are traveling from Nanaimo to Ladysmith to meet with program participants and SD68 support staff regularly.</p> <p>Please describe how the community benefited from your event, project or service: The Teen In-School Mentor program offers several valuable benefits to the community. Firstly, it contributes to the personal growth of the mentored children and youth, resulting in enhanced self-confidence, increased self-awareness, improved social skills, and a stronger commitment to learning and effective communication.</p>	
Number of clients serviced or attendees	19 Mentees and 21 Teen Volunteers.
Proof of acknowledgement of Town funding <input checked="" type="checkbox"/> Attached	
Signature	
Name (print):	Jennifer Kemp
Date	12-11-2023

The personal information on this form is collected under the general authority of the *Community Charter and Freedom of Information & Protection of Privacy Act* (FOIPPA) and is protected in accordance with FOIPPA. Personal information will only be used by authorized staff to fulfill the purpose for which it was originally collected or for a use consistent with that purpose. If you have any questions about the use and collection of this information, contact the Corporate Officer at 250.245.6417 or foi@ladysmith.ca.

Please use last page for additional information.

Please provide additional Information here

Secondly, it provides teenage mentors with a meaningful volunteer opportunity within the community. These mentors become consistent and positive role models that children eagerly anticipate seeing each week. In addition to accumulating volunteer hours toward their graduation requirements, teen mentors also gain valuable training and experience through their involvement with Big Brothers Big Sisters. This experience can be a significant asset when they apply for post-secondary education opportunities.

In 2023, 21 teen volunteers mentored 19 mentees at Ladysmith Primary, Ladysmith Intermediate, and Ecole North Oyster schools in the SD68 region.

Please provide additional Information here

Please provide additional Information here

OUR SUPPORTERS

We sincerely appreciate the support of all of our supporters, large or small!
Thank you for making a difference in the lives of deserving children!

\$91,750

PROVINCE OF BC – COMMUNITY GAMING GRANT

\$10,000+

MOSAIC FOREST SERVICES

FIRST WEST CREDIT UNION

UNITED WAY BC.

\$5000+

AMES FAMILY FOUNDATION

\$3000+

ROTARY CLUB OF NANAIMO NORTH

CANADIAN TIRE JUMPSTART CHARITIES

COUNTRY CLUB CENTRE LTD.

\$1000+

TOWN OF LADYSMITH

REGIONAL DISTRICT OF NANAIMO

GALAXY MOTORS, VICTORIA

JUNE 14, 2023 | JERRY SAUDER | NEWS

THANK YOU TO THE TOWN OF LADYSMITH

Select Category ▼

Select Month ▼



We would like to sincerely thank the Town of Ladysmith – Grants in Aid Committee for their support of our Teen In School Mentoring Program in Ladysmith! We sincerely appreciate your support of our work in the Ladysmith Community. #ladysmith.



Big Brothers Big Sisters
of Central Vancouver Island

Teen In-School Mentoring

	2022 Actual	2023 Budget
REVENUES		
Gaming	8,000	8,000
Rotary & Lions Club Gaming Funds	1,250	2,500
Foundations & Grants	766	3,150
United Way & Charities	878	900
Program Sponsorships	1,710	2,700
Donations	2,895	1,800
In Kind Donations	20,160	24,000
Recycled Clothing Program (Bulk)	-158	225
Clothing In House Sales	730	900
Fund Development Events	368	2,700
Rental Income	756	756
Other (Interest)	373	450
Other (Raffle)	281	0
Total Revenues	38,008	48,081
EXPENSES		
Payroll & Benefits	12,688	15,278
Travel	1,150	1,100
Program Supplies	400	400
Training	244	45
Equipment Lease & Repairs	123	123
Office Expenses	346	225
Depreciation	3	5
Telephone	606	603
Rent	1,882	1,882
Janitorial	284	270
Hydro & Heat	426	450
Accounting & Legal	269	270
Advertising & Promotion	648	540
Board Expense & Travel	45	45
Interest & Bank Charges	31	27
Insurance	1,085	990
Fees to National BBBSC	419	509
Memberships & Dues	27	27
Program Supplies/Meetings	666	495
Recognition-Volunteers	0	45
Program Development	12	45
Marketing, Social Media, Communications	35	54
Fund Development	444	270
In-kind Expense	20,160	24,000
Total Expenses	41,994	47,697
Surplus/(Deficit)	-3,986	384









