



City Hall

Renovate or Relocate?



Decisions of Council

OPTIONS:

- Expand/Reno PW?
- Actively pursue Buller Street City Hall?
- Use the Senior Centre?
- Renovate City Hall?



Desired Outcomes

- Space to accommodate larger audience for Council meetings
- Consolidate staff according to business function
- Deliver excellent customer service
- Accommodate additional people at City Hall

Expand/Reno Public Works

- Continue with the expansion/renovation of Public Works to accommodate Development Services?
- \$750k - \$950k

Pro	Con
<ul style="list-style-type: none">• Offer 1 stop for developers	<ul style="list-style-type: none">• Possibly short-term
<ul style="list-style-type: none">• Save ~\$27,000 in rent	



Buller Street City Hall

- Pursue the construction the Buller Street City Hall (that would accommodate Engineering & Development Services)?
- Estimated construction cost = \$6m

Pro	Con
<ul style="list-style-type: none">• Establish business units	<ul style="list-style-type: none">• Based on preliminary cost estimates
<ul style="list-style-type: none">• Increase public participation in Council meetings	<ul style="list-style-type: none">• Public support unknown

Use Senior's Centre

- Consistently use the Senior's Centre for all Council/Committee meetings
- Re-use the existing Council Chambers for office/small board-room space.

Pro	Con
<ul style="list-style-type: none">• Town-owned facility	<ul style="list-style-type: none">• Set-up & take down costs
<ul style="list-style-type: none">• Can accommodate audience	<ul style="list-style-type: none">• Costs for setting up AV equip
	<ul style="list-style-type: none">• Reduced flexibility in accessing network & photocopiers
	<ul style="list-style-type: none">• Displacing Community Group currently using facility

Renovate City Hall

- Should be more accessible for customers
- Need to accommodate Communications position
- # people in City Hall:
 - 2014: 13 people + mayor
 - 2017: 16 people + mayor

Pro	Con
<ul style="list-style-type: none">• Enhance security	<ul style="list-style-type: none">• Short term
<ul style="list-style-type: none">• Can add accessibility option	<ul style="list-style-type: none">• Doesn't solve business units

Funding Options

- Utilize Russel Road proceeds ~\$ 1.2m
 - Municipal Office Reserve \$235,000
 - Gas Tax ~\$500,000
 - Infrastructure Deficit ~ \$400,000
 - Other ~ 500,000
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- Cost to borrow \$6m for 25 years = \$345k
 - Cost to borrow \$3.2m for 25 years = \$185k
 - Cost to borrow \$3.2m for 5 years = \$700k