

Late Agenda Item

Regular Council Agenda February 3, 2026

Recommendation:

That Council amend the agenda to add the following item, received after publication of the agenda: an updated version of two slides from the delegation presentation reflecting minor corrections.

6.1. Calum Matthews, Tourism Cowichan

Pages

Delegation presentation slide corrections:

2-3

1. Page 12 - Title slide date updated to February 2026.
2. Page 22 - 2025 MRDT revenue figure revised to reflect January–October actuals (previously January–June).



Municipal & Regional District Tax Program - Cowichan Valley

February 2026



Current MRDT Revenue

Year	MRDT	OAP	Total Revenue
2022	\$ 517,052	\$ 170,059	\$ 687,111
2023	\$ 462,300	\$ 262,339	\$ 724,639
2024	\$ 480,242	\$ 377,312	\$ 857,554
2025 (Jan-Oct)	\$ 474,365	\$ 310,660	\$ 785,025

Forecasted MRDT Revenue

Year	MRDT	OAP	Total Revenue
2025 (2% Rate)	\$ 531,735	\$ 321,894	\$ 853,629
2025 (3% Rate)	\$ 797,602	\$ 482,841	\$ 1,280,443
Additional Revenue (at 3%)	\$ 265,867	\$ 160,947	\$426,814

Note: 0.2 percentage points of the incremental one percent of the tax (e.g. \$853.63) is required to contribute to a provincially-led program to support tourism events.